

Peanuts, Spanish, Sprinkler Irrigated
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEANUTS SPANISH	1.750	ton	325.0000	568.75	
Total GROSS Income				568.75	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	11.000	11.00	
NITROGEN	40.000	lb.	.265	10.60	
PHOSPHATE	40.000	lb.	.210	8.40	
FERTILIZER APPL.	1.000	acre	5.250	5.25	
SEED	80.000	lb.	.780	62.40	
INOCULANT	1.000	acre	5.000	5.00	
INSECTICIDE+APPL	1.000	appl	10.000	10.00	
FUNGICIDE & APPL	1.000	appl	12.000	12.00	
FUNGICIDE & APPL	1.000	appl	12.000	12.00	
FUNGICIDE & APPL	1.000	appl	12.000	12.00	
HOEING	1.000	acre	15.000	15.00	
Fuel & Lube - Machinery		Acre		12.33	
- Irrigation		Acre		47.06	
Repairs - Machinery		Acre		8.35	
- Irrigation		Acre		8.93	
Labor - Machinery	3.071	Hour	7.001	21.50	
- Irrigation	1.664	Hour	6.964	11.59	
Total PREHARVEST				273.41	
HARVEST					
DIG AND SHAKE	1.000	acre	17.500	17.50	
CUST HARV & HAUL	1.750	ton	40.000	70.00	
DRYING	1.750	ton	25.000	43.75	
Total HARVEST				131.25	
Interest - OC Borrowed	158.640	Dol.	0.096	15.26	
Interest - Positive Cash	-10.227	Dol.	0.045	-0.46	
Total VARIABLE COST				419.46	
GROSS INCOME minus VARIABLE COST				149.29	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		81.31	
Irrigation		Acre		85.19	
Land		Acre		75.00	
Total FIXED Cost				241.51	
Total of ALL Cost				660.97	
NET PROJECTED RETURNS				-92.22	

Projections for Planning Purposes Only
 Not to be Used without Updating after December 15, 1999

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/30/00	HARVEST	A	PEANUTS SPANISH	1.7500	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/21/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/26/00	PREHARVEST	M	PLOWING	.5000			.00
01/26/00	PREHARVEST	M	CHISELING	.5000			.00
02/21/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/05/00	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
03/05/00	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/15/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
03/20/00	PREHARVEST	E	NITROGEN PEANUT	40.0000	C	V	.00
03/20/00	PREHARVEST	E	PHOSPHATE PEANUT	40.0000	C	V	.00
03/20/00	PREHARVEST	G	FERTILIZER APPL. PEANUT	1.0000	C	V	.00
03/31/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
04/10/00	PREHARVEST	M	LISTING	1.0000			.00
04/18/00	PREHARVEST	O	IRRIGATION	4.0000			.00
04/25/00	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/00	PREHARVEST	M	PLANTING	1.0000			.00
05/10/00	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
05/10/00	PREHARVEST	E	INOCULANT	1.0000	C	V	.00
05/15/00	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/22/00	PREHARVEST	O	IRRIGATION	2.0000			.00
05/25/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/00	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/01/00	PREHARVEST	O	IRRIGATION	2.0000			.00
06/10/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/14/00	PREHARVEST	O	IRRIGATION	2.0000			.00
06/19/00	PREHARVEST	O	IRRIGATION	2.0000			.00
06/20/00	PREHARVEST	G	INSECTICIDE+APPL PEANUT	1.0000	C	V	.00
06/20/00	PREHARVEST	G	FUNGICIDE & APPL PEANUT	1.0000	C	V	.00
06/25/00	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/01/00	PREHARVEST	O	IRRIGATION	2.0000			.00
07/10/00	PREHARVEST	O	IRRIGATION	2.0000			.00
07/12/00	PREHARVEST	G	FUNGICIDE & APPL PEANUT	1.0000	C	V	.00
07/20/00	PREHARVEST	O	IRRIGATION	2.0000			.00
08/01/00	PREHARVEST	O	IRRIGATION	2.0000			.00
08/02/00	PREHARVEST	G	FUNGICIDE & APPL PEANUT	1.0000	C	V	.00
08/10/00	PREHARVEST	O	IRRIGATION	2.0000			.00
08/10/00	PREHARVEST	G	HOEING PEANUT	1.0000	C	V	.00
08/15/00	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
08/20/00	PREHARVEST	O	IRRIGATION	2.0000			.00
09/01/00	PREHARVEST	O	IRRIGATION	2.0000			.00
09/15/00	HARVEST	G	DIG AND SHAKE PEANUTS	1.0000	C	V	.00
09/20/00	HARVEST	G	CUST HARV & HAUL PEANUTS	1.7500	C	V	.00
09/25/00	HARVEST	G	DRYING PEANUTS	1.7500	C	V	.00
11/30/00		K	CASH-RENT PEANUTS	1.0000	C	F	.00