

Sorghum, Dryland, Continuous, Minimum Tillage
 Texas High Plains
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	22.000	cwt.	4.1000	90.20	_____
Total GROSS Income				90.20	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.120	4.80	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
SEED	2.000	lb.	1.250	2.50	_____
HERBICIDE & APPL	1.000	acre	12.000	12.00	_____
INSECTICIDE	1.000	acre	9.500	9.50	_____
Fuel & Lube - Machinery		Acres		3.62	_____
Repairs - Machinery		Acres		1.12	_____
Labor - Machinery	1.114	Hour	7.000	7.80	_____
Total PREHARVEST				47.35	_____
Interest - OC Borrowed	16.780	Dol.	0.090	1.51	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	22.000	cwt.	.250	5.50	_____
Total HARVEST				15.50	_____
Total VARIABLE COST				64.36	_____
GROSS INCOME minus VARIABLE COST				25.84	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		11.20	_____
Land		Acres		20.00	_____
Total FIXED Cost				31.20	_____
Total of ALL Cost				95.56	_____
NET PROJECTED RETURNS				-5.36	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/99		A	SORGHUM	22.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/01/99	PREHARVEST	M	SWEEP PLOW	1.0000			.00
04/01/99	PREHARVEST	E	FERTILIZER (N) ANH3	40.0000	C	V	.00
04/01/99	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
05/15/99	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
06/01/99	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
06/01/99	PREHARVEST	E	SEED SORGHUM	2.0000	C	V	.00
06/02/99	PREHARVEST	E	HERBICIDE & APPL SORGHUM	1.0000	C	V	.00
06/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/99	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
10/10/99	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/99	HARVEST	G	CUSTOM HAULING SORGHUMD	22.0000	C	V	.00
10/10/99		K	CASH-RENT SORGHUMD	1.0000		F	.00