

Cont. Sorghum, Furrow Irrigated, (Natural Gas)
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	65.000	cwt.	2.1400	139.10	_____
Total GROSS Income				139.10	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	120.000	lb.	.117	14.04	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
FERTILIZER (P)	60.000	lb.	.265	15.90	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
SEED	6.000	lb.	1.283	7.69	_____
HERBICIDE+APPL.	1.000	acre	12.033	12.03	_____
INSECTICIDE+APPL	0.330	appl	10.470	3.45	_____
Fuel & Lube - Machinery		Acre		7.68	_____
- Irrigation		Acre		29.96	_____
Repairs - Machinery		Acre		4.80	_____
- Irrigation		Acre		12.16	_____
Labor - Machinery	1.932	Hour	7.001	13.52	_____
- Irrigation	2.530	Hour	6.894	17.44	_____
Total PREHARVEST				147.69	_____
Interest - OC Borrowed	75.084	Dol.	0.096	7.22	_____
HARVEST					
CUSTOM HARVEST	65.000	cwt.	.300	19.50	_____
CUSTOM HAULING	65.000	cwt.	.250	16.25	_____
Total HARVEST				35.75	_____
Total VARIABLE COST				190.66	_____
GROSS INCOME minus VARIABLE COST				-51.56	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		50.75	_____
Irrigation		Acre		50.56	_____
Land		Acre		45.00	_____
Total FIXED Cost				146.31	_____
Total of ALL Cost				336.97	_____
NET PROJECTED RETURNS				-197.87	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/00		A	SORGHUM	65.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/01/99	PREHARVEST	M	SHREDDING	1.0000			.00
12/15/99	PREHARVEST	M	CHISELING	.3000			.00
02/15/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/15/00	PREHARVEST	M	DISCING	1.0000			.00
04/01/00	PREHARVEST	E	FERTILIZER (N) ANH3	120.0000	C	V	.00
04/01/00	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
04/01/00	PREHARVEST	E	FERTILIZER (P) DRY	60.0000	C	V	.00
04/01/00	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/10/00	PREHARVEST	M	BEDDING	1.0000			.00
04/15/00	PREHARVEST	O	IRRIGATION FURROW	6.0000	C	V	.00
05/10/00	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/20/00	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/20/00	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/20/00	PREHARVEST	G	HERBICIDE+APPL. SORGHUM	1.0000	C	V	.00
05/25/00	PREHARVEST	M	FURROW OPENING	1.0000			.00
05/31/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/00	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/15/00	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.3300	C	V	.00
07/15/00	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/15/00	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
10/10/00	HARVEST	G	CUSTOM HARVEST SORGHUMI	65.0000	C	V	.00
10/10/00	HARVEST	G	CUSTOM HAULING SORGHUMI	65.0000	C	V	.00
10/10/00		K	CASH-RENT SORGHUMF	1.0000		F	.00