

Sorghum, Dryland, Continuous, Minimum Tillage
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	22.000	cwt.	2.1400	47.08	_____
Total GROSS Income				47.08	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.117	4.68	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
SEED	2.000	lb.	1.283	2.56	_____
HERBICIDE+APPL.	1.000	acre	12.033	12.03	_____
INSECTICIDE+APPL	0.330	appl	10.470	3.45	_____
Fuel & Lube - Machinery		Acre		4.08	_____
Repairs - Machinery		Acre		2.64	_____
Labor - Machinery	1.114	Hour	7.000	7.80	_____
Total PREHARVEST				43.26	_____
Interest - OC Borrowed	17.786	Dol.	0.096	1.71	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	22.000	cwt.	.250	5.50	_____
Total HARVEST				15.50	_____
Total VARIABLE COST				60.47	_____
GROSS INCOME minus VARIABLE COST				-13.39	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		21.53	_____
Land		Acre		15.00	_____
Total FIXED Cost				36.53	_____
Total of ALL Cost				96.99	_____
NET PROJECTED RETURNS				-49.91	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/00		A	SORGHUM	22.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/01/00	PREHARVEST	M	SWEEP PLOW	1.0000			.00
04/01/00	PREHARVEST	E	FERTILIZER (N) ANH3	40.0000	C	V	.00
04/01/00	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
05/15/00	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
06/01/00	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
06/01/00	PREHARVEST	E	SEED SORGHUM	2.0000	C	V	.00
06/02/00	PREHARVEST	G	HERBICIDE+APPL. SORGHUM	1.0000	C	V	.00
06/30/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/00	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.3300	C	V	.00
10/10/00	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/00	HARVEST	G	CUSTOM HAULING SORGHUMD	22.0000	C	V	.00
10/10/00		K	CASH-RENT SORGHUMD	1.0000		F	.00