

**Sorghum, Dryland, Continuous, Minimum Tillage
 Texas High Plains
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	22.000	cwt.	3.9600	87.12	_____
				=====	_____
Total GROSS Income				87.12	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.148	5.92	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
SEED	2.000	lb.	1.287	2.57	_____
HERBICIDE+APPL.	1.000	acre	16.752	16.75	_____
INSECTICIDE+APPL	0.330	appl	13.800	4.55	_____
Fuel & Lube - Machinery		Acre		6.16	_____
Repairs - Machinery		Acre		2.64	_____
Labor - Machinery	1.114	Hour	8.000	8.91	_____
				-----	_____
Total PREHARVEST				53.51	_____
Interest - OC Borrowed	21.568	Dol.	0.107	2.31	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	22.000	cwt.	.250	5.50	_____
				-----	_____
Total HARVEST				15.50	_____
				=====	_____
Total VARIABLE COST				71.32	_____
GROSS INCOME minus VARIABLE COST				15.80	_____
FIXED COST Description		Unit		Total	Your Estimate
=====		=====		=====	=====
Machinery and Equipment		Acre		22.37	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				37.37	_____
Total of ALL Cost				108.69	_____
NET PROJECTED RETURNS				-21.57	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2000*

B-1241 (C01&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/01		A	SORGHUM	22.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/01/01	PREHARVEST	M	SWEEP PLOW	1.0000			.00
04/01/01	PREHARVEST	E	FERTILIZER (N) ANH3	40.0000	C	V	.00
04/01/01	PREHARVEST	G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
05/15/01	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
06/01/01	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
06/01/01	PREHARVEST	E	SEED SORGHUM	2.0000	C	V	.00
06/02/01	PREHARVEST	G	HERBICIDE+APPL. SORGHUM	1.0000	C	V	.00
06/30/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/01	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.3300	C	V	.00
10/10/01	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/01	HARVEST	G	CUSTOM HAULING SORGHUMD	22.0000	C	V	.00
10/10/01		K	CASH-RENT SORGHUMD	1.0000		F	.00