

Grain Sorghum, Min. Tillage (Sandy Soil)
 Texas High Plains
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	17.000	cwt.	4.1000	69.70	_____
Total GROSS Income				69.70	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.230	9.20	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
FERTILIZER (P)	10.000	lb.	.260	2.60	_____
SEED	2.000	lb.	1.250	2.50	_____
HERBICIDE+APPL.	1.000	acre	12.000	12.00	_____
INSECTICIDE+APPL	0.330	appl	9.500	3.13	_____
Fuel & Lube - Machinery		Acre		3.70	_____
Repairs - Machinery		Acre		1.13	_____
Labor - Machinery	1.183	Hour	7.000	8.28	_____
Total PREHARVEST				45.55	_____
Interest - OC Borrowed	17.468	Dol.	0.090	1.57	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	17.000	cwt.	.250	4.25	_____
Total HARVEST				14.25	_____
Total VARIABLE COST				61.37	_____
GROSS INCOME minus VARIABLE COST				8.33	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		11.69	_____
Land		Acre		20.00	_____
Total FIXED Cost				31.69	_____
Total of ALL Cost				93.07	_____
NET PROJECTED RETURNS				-23.37	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/99		A	SORGHUM	17.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/01/99	PREHARVEST	M	SWEEP PLOW	1.0000			.00
04/01/99	PREHARVEST	E	FERTILIZER (N) DRY	40.0000	C	V	.00
04/01/99	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
04/01/99	PREHARVEST	E	FERTILIZER (P) DRY	10.0000	C	V	.00
05/15/99	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
06/01/99	PREHARVEST	E	SEED SORG SAF	2.0000	C	V	.00
06/01/99	PREHARVEST	M	PLANTING	1.0000			.00
06/02/99	PREHARVEST	G	HERBICIDE+APPL. SORGHUM	1.0000	C	V	.00
06/10/99	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/99	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.3300	C	V	.00
10/10/99	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/99	HARVEST	G	CUSTOM HAULING SORGHUMD	17.0000	C	V	.33
10/10/99		K	CASH-RENT SORGHUMD	1.0000		F	.00