

Grain Sorghum, Min. Tillage (Sandy Soil)
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	17.000	cwt.	2.1400	36.38	_____
Total GROSS Income				36.38	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.270	10.80	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
FERTILIZER (P)	10.000	lb.	.265	2.65	_____
SEED	2.000	lb.	1.283	2.56	_____
HERBICIDE+APPL.	1.000	acre	12.033	12.03	_____
INSECTICIDE+APPL	0.330	appl	10.470	3.45	_____
Fuel & Lube - Machinery		Acres		4.17	_____
Repairs - Machinery		Acres		2.34	_____
Labor - Machinery	1.183	Hour	7.000	8.28	_____
Total PREHARVEST				49.29	_____
Interest - OC Borrowed	20.590	Dol.	0.096	1.98	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	17.000	cwt.	.250	4.25	_____
Total HARVEST				14.25	_____
Total VARIABLE COST				65.52	_____
GROSS INCOME minus VARIABLE COST				-29.14	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		20.46	_____
Land		Acres		15.00	_____
Total FIXED Cost				35.46	_____
Total of ALL Cost				100.98	_____
NET PROJECTED RETURNS				-64.60	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/00		A	SORGHUM	17.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/01/00	PREHARVEST	M	SWEEP PLOW	1.0000			.00
04/01/00	PREHARVEST	E	FERTILIZER (N) DRY	40.0000	C	V	.00
04/01/00	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
04/01/00	PREHARVEST	E	FERTILIZER (P) DRY	10.0000	C	V	.00
05/15/00	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
06/01/00	PREHARVEST	E	SEED SORG SAF	2.0000	C	V	.00
06/01/00	PREHARVEST	M	PLANTING	1.0000			.00
06/02/00	PREHARVEST	G	HERBICIDE+APPL. SORGHUM	1.0000	C	V	.00
06/10/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/00	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.3300	C	V	.00
10/10/00	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/00	HARVEST	G	CUSTOM HAULING SORGHUMD	17.0000	C	V	.33
10/10/00		K	CASH-RENT SORGHUMD	1.0000		F	.00