

**Grain Sorghum, Min. Tillage (Sandy Soil)
 Texas High Plains
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	17.000	cwt.	3.9600	67.32	_____
Total GROSS Income				67.32	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.272	10.88	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
FERTILIZER (P)	10.000	lb.	.247	2.47	_____
SEED	2.000	lb.	1.287	2.57	_____
HERBICIDE+APPL.	1.000	acre	16.752	16.75	_____
INSECTICIDE+APPL	0.330	appl	13.800	4.55	_____
Fuel & Lube - Machinery		Acre		6.30	_____
Repairs - Machinery		Acre		2.34	_____
Labor - Machinery	1.183	Hour	8.000	9.47	_____
Total PREHARVEST				58.34	_____
Interest - OC Borrowed	23.672	Dol.	0.107	2.53	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	17.000	cwt.	.250	4.25	_____
Total HARVEST				14.25	_____
Total VARIABLE COST				75.12	_____
GROSS INCOME minus VARIABLE COST				-7.80	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.26	_____
Land		Acre		15.00	_____
Total FIXED Cost				36.26	_____
Total of ALL Cost				111.39	_____
NET PROJECTED RETURNS				-44.07	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2000*

B-1241 (C01&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/10/01		A	SORGHUM	17.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/01/01	PREHARVEST	M	SWEEP PLOW	1.0000			.00
04/01/01	PREHARVEST	E	FERTILIZER (N) DRY	40.0000	C	V	.00
04/01/01	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
04/01/01	PREHARVEST	E	FERTILIZER (P) DRY	10.0000	C	V	.00
05/15/01	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
06/01/01	PREHARVEST	E	SEED SORG SAF	2.0000	C	V	.00
06/01/01	PREHARVEST	M	PLANTING	1.0000			.00
06/02/01	PREHARVEST	G	HERBICIDE+APPL. SORGHUM	1.0000	C	V	.00
06/10/01	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/01	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.3300	C	V	.00
10/10/01	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/01	HARVEST	G	CUSTOM HAULING SORGHUMD	17.0000	C	V	.33
10/10/01		K	CASH-RENT SORGHUMD	1.0000		F	.00