

*Projections for Planning Purposes Only
Not to be Used without Updating after Novmeber 1. 2005*

B-1241 (C1&2)

Table 14.A Estimated costs and returns per Acre
Sorghum, Dryland, Continuous, Minimum Tillage
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	4.15	22.0000	91.30	_____

TOTAL INCOME				91.30	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.25	2.5000	3.12	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.30	40.0000	12.00	_____
CUSTOM					
fert appl - ANH3	acre	9.00	1.0000	9.00	_____
herb+appl - soghum	acre	10.50	1.0000	10.50	_____
insec+appl - sorghum	appl	13.00	0.3300	4.29	_____
cust harv - sorghumd	acre	12.60	1.0000	12.60	_____
cust haul - sorghumd	cwt.	0.25	22.0000	5.50	_____
OPERATOR LABOR					
Implements	hour	8.00	0.1569	1.25	_____
Tractors	hour	8.00	0.4412	3.52	_____
HAND LABOR					
Implements	hour	8.00	0.3104	2.48	_____
DIESEL FUEL					
Tractors	gal	2.16	2.4507	5.29	_____
GASOLINE					
Pickup	gal	2.20	2.0100	4.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.81	1.0000	5.81	_____
Tractors	Acre	5.02	1.0000	5.02	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	2.65	1.0000	2.65	_____

TOTAL DIRECT EXPENSES				87.66	_____
RETURNS ABOVE DIRECT EXPENSES				3.63	_____
FIXED EXPENSES					
Implements	Acre	9.46	1.0000	9.46	_____
Tractors	Acre	8.19	1.0000	8.19	_____
Self-Propelled Eq.	Acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				17.94	_____

TOTAL SPECIFIED EXPENSES				105.60	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-14.30	_____
ALLOCATED COST ITEMS					
cash rent- sorghum	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-29.30	_____

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Table 14.B Estimated resource use and costs for field operations, per Acre
 Sorghum, Dryland, Continuous, Minimum Tillage
 2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Mar	1.83	1.29	0.85	1.34	0.143	1.15				6.48
fert(N) - ANH3	lb.			1.00	Apr							40.0000	0.30	12.00	12.00
fert appl - ANH3	acre											1.0000	9.00	9.00	9.00
field cultivator	35 ft	150	0.065	1.00	May	1.83	1.29	0.75	1.46	0.143	1.15				6.50
planter	bed	75	0.152	1.00	Jun	2.69	1.96	2.51	4.53	0.305	2.44				14.15
seed - sorghum	lb.											2.5000	1.25	3.12	3.12
sprayer	mounted	100	0.157	1.00	Jun	3.94	3.64	1.68	2.12	0.315	2.52				13.92
herb+appl - soghum	acre											1.0000	10.50	10.50	10.50
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.58	0.28						4.86
insec+appl - sorghum	appl			1.00	Jul							0.3300	13.00	4.29	4.29
cust harv - sorghumd	acre			1.00	Oct							1.0000	12.60	12.60	12.60
cust haul - sorghumd	cwt.											22.0000	0.25	5.50	5.50
TOTALS						10.31	8.19	10.40	9.74	0.908	7.26			57.01	102.95
INTEREST ON OPERATING CAPITAL															2.65
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															105.60

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