

*Projections for Planning Purposes Only
Not to be Used without Updating
after November 1, 2006*

B-1241 (C1&2)

Table 11.A Estimated costs and returns per Acre
Rot: Wheat-Fallow-Wheat: Min Till Wheat (W/ grazing)
2007 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	days	0.16	31.0000	5.02	_____
grazing - dryland	days	0.16	31.0000	5.02	_____
grazing - dryland	days	0.16	28.0000	4.53	_____
grazing - dryland	days	0.16	15.0000	2.43	_____
wheat	bu.	4.54	23.0000	104.42	_____

TOTAL INCOME				121.43	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	12.00	1.0000	12.00	_____
CUSTOM					
cust harv-wheat dry	acre	12.60	1.0000	12.60	_____
cust haul-wheat dry	bu.	0.14	23.0000	3.22	_____
OPERATOR LABOR					
Implements	hour	9.10	0.0784	0.71	_____
Tractors	hour	9.10	0.2775	2.52	_____
HAND LABOR					
Implements	hour	9.10	0.2121	1.93	_____
DIESEL FUEL					
Tractors	gal	2.00	1.0499	2.09	_____
GASOLINE					
Pickup	gal	2.25	2.0100	4.52	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.35	1.0000	2.35	_____
Tractors	Acre	2.12	1.0000	2.12	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	2.12	1.0000	2.12	_____

TOTAL DIRECT EXPENSES				46.38	_____
RETURNS ABOVE DIRECT EXPENSES				75.04	_____
FIXED EXPENSES					
Implements	Acre	4.32	1.0000	4.32	_____
Tractors	Acre	3.50	1.0000	3.50	_____
Pickup	Acre	0.30	1.0000	0.30	_____

TOTAL FIXED EXPENSES				8.13	_____

TOTAL SPECIFIED EXPENSES				54.52	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				66.90	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				51.90	_____

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Information presented is prepared solely as a general guide not intended to recognize or predict the costs returns from any one operation. these projections were collected developed by TCE staff approved for publication.

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Table 11.B Estimated resource use and costs for field operations, per Acre
Rot: Wheat-Fallow-Wheat: Min Till Wheat (W/ grazing)
2007 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Jul	1.75	1.41	0.85	1.43	0.143	1.30				6.77
grain drill		40	0.212	1.00	Sep	2.47	2.09	1.50	2.88	0.424	3.86				12.81
seed- wheat	bu.											1.0000	12.00	12.00	12.00
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.68	0.30						4.99
cust harv-wheat dry	acre			1.00	May							1.0000	12.60	12.60	12.60
cust haul-wheat dry	bu.											23.0000	0.14	3.22	3.22
TOTALS						4.22	3.50	7.04	4.63	0.568	5.16			27.82	52.40
INTEREST ON OPERATING CAPITAL															2.12
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															54.52

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