

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2007*

B-1241 (C1)

Table 11.A Estimated costs and returns per Acre
Rot: Wheat-Fallow-Wheat: Min Till Wheat (W/ grazing)
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	lbs	0.43	68.0000	29.24	_____
wheat	bu.	6.33	23.0000	145.59	_____

TOTAL INCOME				174.83	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	12.30	1.0000	12.30	_____
CUSTOM					
cust harv-wheat dry	acre	12.60	1.0000	12.60	_____
cust haul-wheat dry	bu.	0.14	23.0000	3.22	_____
OPERATOR LABOR					
Implements	hour	9.10	0.0784	0.71	_____
Tractors	hour	9.10	0.2775	2.52	_____
HAND LABOR					
Implements	hour	9.10	0.2121	1.93	_____
DIESEL FUEL					
Tractors	gal	2.65	1.0499	2.78	_____
GASOLINE					
Pickup	gal	2.90	2.0100	5.82	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.35	1.0000	2.35	_____
Tractors	Acre	2.12	1.0000	2.12	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.83	1.0000	1.83	_____

TOTAL DIRECT EXPENSES				48.39	_____
RETURNS ABOVE DIRECT EXPENSES				126.43	_____
FIXED EXPENSES					
Implements	Acre	4.03	1.0000	4.03	_____
Tractors	Acre	3.19	1.0000	3.19	_____
Pickup	Acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				7.52	_____

TOTAL SPECIFIED EXPENSES				55.91	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				118.91	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				98.91	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
Rot: Wheat-Fallow-Wheat: Min Till Wheat (W/ grazing)
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Jul	2.08	1.29	0.85	1.34	0.143	1.30				6.88
grain drill		40	0.212	1.00	Sep	2.82	1.90	1.50	2.69	0.424	3.86				12.79
seed- wheat	bu.											1.0000	12.30	12.30	12.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.99	0.28						6.27
cust harv-wheat dry	acre			1.00	May							1.0000	12.60	12.60	12.60
cust haul-wheat dry	bu.											23.0000	0.14	3.22	3.22
TOTALS						4.91	3.19	8.35	4.32	0.568	5.16			28.12	54.07
INTEREST ON OPERATING CAPITAL															1.83
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															55.91

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