

*Projections for Planning Purposes Only
Not to be Used without Updating
after November 1, 2006*

B-1241 (C1&2)

Table 13.A Estimated costs and returns per Acre
Rotation: Wheat-Fallow-Sorghum: No Till Fallow
2007 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	

INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
burndown&atrazene ap	acre	14.50	1.0000	14.50	_____
herb.& appl.-fallow	acre	9.00	2.0000	18.00	_____
INTEREST ON OP. CAP.	Acre	1.36	1.0000	1.36	_____

TOTAL DIRECT EXPENSES				33.86	_____
RETURNS ABOVE DIRECT EXPENSES				-33.86	_____
FIXED EXPENSES					

TOTAL FIXED EXPENSES				0.00	_____

TOTAL SPECIFIED EXPENSES				33.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-33.86	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-48.86	_____

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Table 13.B Estimated resource use and costs for field operations, per Acre
Rotation: Wheat-Fallow-Sorghum: No Till Fallow
2007 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
burndown&atrazene ap	acre		1.00		May							1.0000	14.50	14.50	14.50
herb.& appl.-fallow	acre		1.00		Jul							1.0000	9.00	9.00	9.00
herb.& appl.-fallow	acre		1.00		Aug							1.0000	9.00	9.00	9.00
TOTALS							0.00	0.00	0.00	0.00	0.000	0.00		32.50	32.50
INTEREST ON OPERATING CAPITAL															1.36
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															33.86

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