

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2007*

B-1241 (C1)

Table 12.A Estimated costs and returns per Acre
Rotation: Wheat-Fallow-Sorghum: Min Till Fallow
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	9.00	2.0000	18.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.0784	0.71	_____
Tractors	hour	9.10	0.0654	0.59	_____
DIESEL FUEL					
Tractors	gal	2.65	0.5048	1.33	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.85	1.0000	0.85	_____
Tractors	Acre	0.74	1.0000	0.74	_____
INTEREST ON OP. CAP.	Acre	1.13	1.0000	1.13	_____
TOTAL DIRECT EXPENSES				23.38	_____
RETURNS ABOVE DIRECT EXPENSES				-23.38	_____
FIXED EXPENSES					
Implements	Acre	1.34	1.0000	1.34	_____
Tractors	Acre	1.29	1.0000	1.29	_____
TOTAL FIXED EXPENSES				2.63	_____
TOTAL SPECIFIED EXPENSES				26.02	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-26.02	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-46.02	_____

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Table 12.B Estimated resource use and costs for field operations, per Acre
Rotation: Wheat-Fallow-Sorghum: Min Till Fallow
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb.& appl.-fallow	acre			1.00	Jun							1.0000	9.00	9.00	9.00
sweep plow		150	0.065	1.00	Apr	2.08	1.29	0.85	1.34	0.143	1.30				6.88
herb.& appl.-fallow	acre			1.00	Sep							1.0000	9.00	9.00	9.00
TOTALS						2.08	1.29	0.85	1.34	0.143	1.30			18.00	24.88
INTEREST ON OPERATING CAPITAL															1.13
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															26.02

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