

Table 12.A Estimated costs and returns per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.50	68.0000	34.00	_____
wheat	bu.	5.78	26.0000	150.28	_____

TOTAL INCOME				184.28	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	12.30	1.0000	12.30	_____
FERTILIZER					
fert(N) - dry	lb.	0.59	30.0000	17.70	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.20	26.0000	5.20	_____
OPERATOR LABOR					
Tractors	hour	10.60	0.2121	2.24	_____
HAND LABOR					
Implements	hour	10.60	0.2121	2.24	_____
DIESEL FUEL					
Tractors	gal	2.53	0.5450	1.37	_____
GASOLINE					
Pickup	gal	2.46	2.0100	4.94	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.50	1.0000	1.50	_____
Tractors	Acre	1.38	1.0000	1.38	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.69	1.0000	1.69	_____

TOTAL DIRECT EXPENSES				75.76	_____
RETURNS ABOVE DIRECT EXPENSES				108.51	_____
FIXED EXPENSES					
Implements	Acre	2.56	1.0000	2.56	_____
Tractors	Acre	1.77	1.0000	1.77	_____
Pickup	Acre	0.26	1.0000	0.26	_____

TOTAL FIXED EXPENSES				4.60	_____

TOTAL SPECIFIED EXPENSES				80.37	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				103.90	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				83.90	_____

Projections for Planning Purposes Only.

Table 12.B Estimated resource use and costs for field operations, per Acre
 Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
 2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
grain drill		40	0.212	1.00	Sep	2.76	1.77	1.50	2.56	0.424	4.49				13.09
seed- wheat	bu.											1.0000	12.30	12.30	12.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.10	0.26						5.37
fert(N) - dry	lb.			1.00	Mar							30.0000	0.59	17.70	17.70
fert application	acre											1.0000	5.00	5.00	5.00
cust harv-wheat	acre			1.00	May							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											26.0000	0.20	5.20	5.20
TOTALS						2.76	1.77	6.61	2.82	0.424	4.49			60.20	78.67
INTEREST ON OPERATING CAPITAL															1.69
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															80.37

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