

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 12.A Estimated costs and returns per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.43	73.0000	31.39	_____
wheat	bu.	5.28	26.0000	137.28	_____

TOTAL INCOME				168.67	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	17.20	1.0000	17.20	_____
FERTILIZER					
fert(N) - dry	lb.	0.39	30.0000	11.70	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.23	26.0000	5.98	_____
OPERATOR LABOR					
Tractors	hour	10.80	0.2121	2.29	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
DIESEL FUEL					
Tractors	gal	2.05	0.5450	1.11	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.50	1.0000	1.50	_____
Tractors	Acre	1.38	1.0000	1.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.57	1.0000	1.57	_____

TOTAL DIRECT EXPENSES				74.94	_____
RETURNS ABOVE DIRECT EXPENSES				93.72	_____
FIXED EXPENSES					
Implements	Acre	2.47	1.0000	2.47	_____
Tractors	Acre	1.68	1.0000	1.68	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____

TOTAL FIXED EXPENSES				4.40	_____

TOTAL SPECIFIED EXPENSES				79.35	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				89.31	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				64.31	_____

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Table 12.B Estimated resource use and costs for field operations, per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58				12.74
seed- wheat	bu.											1.0000	17.20	17.20	17.20
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.90	0.24						5.15
fert(N) - dry	lb.			1.00	Mar							30.0000	0.39	11.70	11.70
fert application	acre											1.0000	5.00	5.00	5.00
cust harv-wheat	acre			1.00	May							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											26.0000	0.23	5.98	5.98
TOTALS						2.49	1.68	6.41	2.72	0.424	4.58			59.88	77.78
INTEREST ON OPERATING CAPITAL															1.57
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															79.35

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