

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2010*

B-1241 (C1)

Table 12.A Estimated costs and returns per Acre  
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)  
2011 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.43	73.0000	31.39	_____
wheat	bu.	6.48	26.0000	168.48	_____
				-----	
TOTAL INCOME				199.87	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	14.40	1.0000	14.40	_____
FERTILIZER					
fert(N) - dry	lb.	0.48	30.0000	14.40	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.23	26.0000	5.98	_____
OPERATOR LABOR					
Tractors	hour	10.30	0.2121	2.18	_____
HAND LABOR					
Implements	hour	10.30	0.2121	2.18	_____
DIESEL FUEL					
Tractors	gal	2.65	0.5450	1.44	_____
GASOLINE					
Self-Propelled Eq.	gal	2.73	2.0100	5.48	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.50	1.0000	1.50	_____
Tractors	Acre	1.38	1.0000	1.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.29	1.0000	1.29	_____
				-----	
TOTAL DIRECT EXPENSES				75.42	_____
RETURNS ABOVE DIRECT EXPENSES				124.44	_____
FIXED EXPENSES					
Implements	Acre	2.51	1.0000	2.51	_____
Tractors	Acre	1.72	1.0000	1.72	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____
				-----	
TOTAL FIXED EXPENSES				4.49	_____
				-----	
TOTAL SPECIFIED EXPENSES				79.91	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				119.95	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				94.95	_____

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Table 12.B Estimated resource use and costs for field operations, per Acre  
 Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)  
 2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
grain drill		40	0.212	1.00	Sep	2.82	1.72	1.50	2.51	0.424	4.36					12.93
seed- wheat	bu.											1.0000	14.40	14.40		14.40
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.65	0.25							5.90
fert(N) - dry	lb.			1.00	Mar							30.0000	0.48	14.40		14.40
fert application	acre											1.0000	5.00	5.00		5.00
cust harv-wheat	acre			1.00	May							1.0000	20.00	20.00		20.00
cust haul-wheat dry	bu.											26.0000	0.23	5.98		5.98
TOTALS						2.82	1.72	7.15	2.76	0.424	4.36				59.78	78.62
INTEREST ON OPERATING CAPITAL																1.29
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																79.91

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