

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C1)

Table 12.A Estimated costs and returns per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.65	73.0000	47.45	_____
wheat	bu.	6.65	26.0000	172.90	_____

TOTAL INCOME				220.35	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	21.60	1.0000	21.60	_____
FERTILIZER					
fert(N) - dry	lb.	0.65	30.0000	19.50	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.20	26.0000	5.20	_____
OPERATOR LABOR					
Tractors	hour	10.30	0.2121	2.18	_____
HAND LABOR					
Implements	hour	10.30	0.2121	2.18	_____
DIESEL FUEL					
Tractors	gal	3.48	0.5450	1.89	_____
GASOLINE					
Self-Propelled Eq.	gal	3.32	2.0100	6.67	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.50	1.0000	1.50	_____
Tractors	Acre	1.38	1.0000	1.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.64	1.0000	1.64	_____

TOTAL DIRECT EXPENSES				88.93	_____
RETURNS ABOVE DIRECT EXPENSES				131.41	_____
FIXED EXPENSES					
Implements	Acre	2.51	1.0000	2.51	_____
Tractors	Acre	1.72	1.0000	1.72	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____

TOTAL FIXED EXPENSES				4.49	_____

TOTAL SPECIFIED EXPENSES				93.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				126.91	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				101.91	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 12.B Estimated resource use and costs for field operations, per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
grain drill		40	0.212	1.00	Sep	3.27	1.72	1.50	2.51	0.424	4.36				13.38
seed- wheat	bu.											1.0000	21.60	21.60	21.60
Pickup Truck	3/4 ton		0.006	20.00	Dec			6.83	0.25						7.09
fert(N) - dry	lb.			1.00	Mar							30.0000	0.65	19.50	19.50
fert application	acre											1.0000	5.00	5.00	5.00
cust harv-wheat	acre			1.00	May							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											26.0000	0.20	5.20	5.20
TOTALS						3.27	1.72	8.34	2.76	0.424	4.36			71.30	91.78
INTEREST ON OPERATING CAPITAL															1.64
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															93.43

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