

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2010*

B-1241 (C1)

Table 11.A Estimated costs and returns per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2011 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	----- _____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	15.00	2.0000	30.00	_____
OPERATOR LABOR					
Implements	hour	10.30	0.1569	1.61	_____
Tractors	hour	10.30	0.1308	1.34	_____
DIESEL FUEL					
Tractors	gal	2.65	1.0097	2.67	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.71	1.0000	1.71	_____
Tractors	Acre	1.49	1.0000	1.49	_____
INTEREST ON OP. CAP.	Acre	0.26	1.0000	0.26	_____
TOTAL DIRECT EXPENSES				39.11	----- _____
RETURNS ABOVE DIRECT EXPENSES				-39.11	_____
FIXED EXPENSES					
Implements	Acre	2.50	1.0000	2.50	_____
Tractors	Acre	2.33	1.0000	2.33	_____
TOTAL FIXED EXPENSES				4.83	----- _____
TOTAL SPECIFIED EXPENSES				43.95	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-43.95	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-68.95	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST			
						-----dollars-----						dollars			-----dollars-----		
sweep plow		150	0.065	1.00	Apr	2.08	1.16	0.85	1.25	0.143	1.48					6.84	
herb. & appl.-fallow	acre			1.00	May							1.0000	15.00	15.00		15.00	
sweep plow		150	0.065	1.00	Jul	2.08	1.16	0.85	1.25	0.143	1.48					6.84	
herb. & appl.-fallow	acre			1.00	Aug							1.0000	15.00	15.00		15.00	
TOTALS						4.17	2.33	1.71	2.50	0.287	2.96			30.00		43.68	
INTEREST ON OPERATING CAPITAL																0.26	
UNALLOCATED LABOR																0.00	
TOTAL SPECIFIED COST																43.95	

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