

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 9.A Estimated costs and returns per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl. - wheat acre		9.00	1.0000	9.00	_____
OPERATOR LABOR					
Implements	hour	8.00	0.0784	0.62	_____
Tractors	hour	8.00	0.0654	0.52	_____
DIESEL FUEL					
Tractors	gal	1.06	0.5048	0.53	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.85	1.0000	0.85	_____
Tractors	Acre	0.74	1.0000	0.74	_____
INTEREST ON OP. CAP.	Acre	0.19	1.0000	0.19	_____
TOTAL DIRECT EXPENSES				12.48	_____
RETURNS ABOVE DIRECT EXPENSES				-12.48	_____
FIXED EXPENSES					
Implements	Acre	1.25	1.0000	1.25	_____
Tractors	Acre	1.16	1.0000	1.16	_____
TOTAL FIXED EXPENSES				2.41	_____
TOTAL SPECIFIED EXPENSES				14.90	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-14.90	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-29.90	_____

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Table 9.B Estimated resource use and costs for field operations, per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb. & appl. - wheat acre				1.00	Apr							1.0000	9.00	9.00	9.00
sweep plow	150		0.065	1.00	Jul	1.28	1.16	0.85	1.25	0.143	1.15				5.70
TOTALS						1.28	1.16	0.85	1.25	0.143	1.15			9.00	14.70
INTEREST ON OPERATING CAPITAL															0.19
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															14.90

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