

**Table 11.A Estimated costs and returns per Acre**  
**Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow**  
**2009 Projected Costs and Returns per Acre**

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	-----
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	15.00	2.0000	30.00	-----
OPERATOR LABOR					
Implements	hour	10.60	0.1569	1.66	-----
Tractors	hour	10.60	0.1308	1.38	-----
DIESEL FUEL					
Tractors	gal	2.53	1.0097	2.55	-----
REPAIR & MAINTENANCE					
Implements	Acre	1.71	1.0000	1.71	-----
Tractors	Acre	1.49	1.0000	1.49	-----
INTEREST ON OP. CAP.	Acre	0.36	1.0000	0.36	-----
TOTAL DIRECT EXPENSES				39.17	-----
RETURNS ABOVE DIRECT EXPENSES				-39.17	-----
FIXED EXPENSES					
Implements	Acre	2.55	1.0000	2.55	-----
Tractors	Acre	2.40	1.0000	2.40	-----
TOTAL FIXED EXPENSES				4.95	-----
TOTAL SPECIFIED EXPENSES				44.13	-----
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-44.13	-----
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	20.00	1.0000	20.00	-----
RESIDUAL RETURNS				-64.13	-----

Projections for Planning Purposes Only.

**Table 11.B Estimated resource use and costs for field operations, per Acre**  
 Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow  
 2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Apr	2.02	1.20	0.85	1.27	0.143	1.52				6.88
herb.& appl.-fallow	acre			1.00	May							1.0000	15.00	15.00	15.00
sweep plow		150	0.065	1.00	Jul	2.02	1.20	0.85	1.27	0.143	1.52				6.88
herb.& appl.-fallow	acre			1.00	Aug							1.0000	15.00	15.00	15.00
TOTALS						4.05	2.40	1.71	2.55	0.287	3.05			30.00	43.76
INTEREST ON OPERATING CAPITAL															0.36
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															44.13

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