

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C1)

Table 11.A Estimated costs and returns per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	10.38	2.0000	20.76	
OPERATOR LABOR					
Implements	hour	10.30	0.1569	1.61	
Tractors	hour	10.30	0.1308	1.34	
DIESEL FUEL					
Tractors	gal	3.48	1.0097	3.51	
REPAIR & MAINTENANCE					
Implements	Acre	1.71	1.0000	1.71	
Tractors	Acre	1.49	1.0000	1.49	
INTEREST ON OP. CAP.	Acre	0.21	1.0000	0.21	
TOTAL DIRECT EXPENSES				30.66	
RETURNS ABOVE DIRECT EXPENSES				-30.66	
FIXED EXPENSES					
Implements	Acre	2.50	1.0000	2.50	
Tractors	Acre	2.33	1.0000	2.33	
TOTAL FIXED EXPENSES				4.83	
TOTAL SPECIFIED EXPENSES				35.50	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-35.50	
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	
RESIDUAL RETURNS				-60.50	

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Table 11.B Estimated resource use and costs for field operations, per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST		
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST			
						-----dollars-----				dollars		-----dollars-----					
sweep plow		150	0.065	1.00	Apr	2.50	1.16	0.85	1.25	0.143	1.48					7.26	
herb. & appl.-fallow	acre			1.00	May							1.0000	10.38	10.38		10.38	
sweep plow		150	0.065	1.00	Jul	2.50	1.16	0.85	1.25	0.143	1.48					7.26	
herb. & appl.-fallow	acre			1.00	Aug							1.0000	10.38	10.38		10.38	
TOTALS						5.01	2.33	1.71	2.50	0.287	2.96					20.76	35.28
INTEREST ON OPERATING CAPITAL																	0.21
UNALLOCATED LABOR																	0.00
TOTAL SPECIFIED COST																	35.50

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