

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C1)

Table 11.A Estimated costs and returns per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	10.93	2.0000	21.86	
OPERATOR LABOR					
Implements	hour	10.70	0.1569	1.67	
Tractors	hour	10.70	0.1308	1.39	
DIESEL FUEL					
Tractors	gal	3.95	1.0097	3.98	
REPAIR & MAINTENANCE					
Implements	Acre	1.71	1.0000	1.71	
Tractors	Acre	1.49	1.0000	1.49	
INTEREST ON OP. CAP.	Acre	0.23	1.0000	0.23	
TOTAL DIRECT EXPENSES				32.36	
RETURNS ABOVE DIRECT EXPENSES				-32.36	
FIXED EXPENSES					
Implements	Acre	2.42	1.0000	2.42	
Tractors	Acre	2.23	1.0000	2.23	
TOTAL FIXED EXPENSES				4.66	
TOTAL SPECIFIED EXPENSES				37.02	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-37.02	
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	30.00	1.0000	30.00	
RESIDUAL RETURNS				-67.02	

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C1)

Table 11.B Estimated resource use and costs for field operations, per Acre
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow
2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Apr	2.74	1.11	0.85	1.21	0.143	1.53				7.46
herb.& appl.-fallow	acre			1.00	May							1.0000	10.93	10.93	10.93
sweep plow		150	0.065	1.00	Jul	2.74	1.11	0.85	1.21	0.143	1.53				7.46
herb.& appl.-fallow	acre			1.00	Aug							1.0000	10.93	10.93	10.93
TOTALS						5.48	2.23	1.71	2.42	0.287	3.07			21.86	36.79
INTEREST ON OPERATING CAPITAL															0.23
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															37.02

Projections for Planning Purposes Only.