

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2010*

B-1241 (C1)

Table 27.A Estimated costs and returns per Acre  
Roundup Ready Canola, Dryland  
2011 Projected Costs and Returns per Acre

| ITEM                                   | UNIT | PRICE   | QUANTITY | AMOUNT  | YOUR FARM |
|--|------|---------|----------|---------|-----------|
|  |      | dollars |          | dollars |           |
| INCOME                                 |      |         |          |         |           |
| Canola                                 | cwt. | 19.55   | 11.0000  | 215.05  | _____     |
|  |      |         |          | -----   |           |
| TOTAL INCOME                           |      |         |          | 215.05  | _____     |
| DIRECT EXPENSES                        |      |         |          |         |           |
| SEED                                   |      |         |          |         |           |
| RR Canola Seed                         | lbs. | 4.83    | 5.0000   | 24.15   | _____     |
| Seed Treatment - Can                   | acre | 6.30    | 1.0000   | 6.30    | _____     |
| FERTILIZER                             |      |         |          |         |           |
| fert(N) - dry                          | lb.  | 0.48    | 35.0000  | 16.80   | _____     |
| CUSTOM                                 |      |         |          |         |           |
| fert application                       | acre | 5.00    | 1.0000   | 5.00    | _____     |
| Insect+Appl (Canola)                   | acre | 13.40   | 1.0000   | 13.40   | _____     |
| Herb + appl (Canola)                   | acre | 11.35   | 1.0000   | 11.35   | _____     |
| cust harvest -canola                   | acre | 19.00   | 1.0000   | 19.00   | _____     |
| cust haul - canola                     | cwt. | 0.38    | 11.0000  | 4.18    | _____     |
| OPERATOR LABOR                         |      |         |          |         |           |
| Implements                             | hour | 10.30   | 0.2764   | 2.84    | _____     |
| Tractors                               | hour | 10.30   | 0.4425   | 4.55    | _____     |
| HAND LABOR                             |      |         |          |         |           |
| Implements                             | hour | 10.30   | 0.2121   | 2.18    | _____     |
| DIESEL FUEL                            |      |         |          |         |           |
| Tractors                               | gal  | 2.65    | 2.2211   | 5.88    | _____     |
| GASOLINE                               |      |         |          |         |           |
| Self-Propelled Eq.                     | gal  | 2.73    | 2.0100   | 5.48    | _____     |
| REPAIR & MAINTENANCE                   |      |         |          |         |           |
| Implements                             | Acre | 3.80    | 1.0000   | 3.80    | _____     |
| Tractors                               | Acre | 4.46    | 1.0000   | 4.46    | _____     |
| Self-Propelled Eq.                     | Acre | 0.16    | 1.0000   | 0.16    | _____     |
| INTEREST ON OP. CAP.                   | Acre | 4.44    | 1.0000   | 4.44    | _____     |
|  |      |         |          | -----   |           |
| TOTAL DIRECT EXPENSES                  |      |         |          | 134.02  | _____     |
| RETURNS ABOVE DIRECT EXPENSES          |      |         |          | 81.02   | _____     |
| FIXED EXPENSES                         |      |         |          |         |           |
| Implements                             | Acre | 6.28    | 1.0000   | 6.28    | _____     |
| Tractors                               | Acre | 6.53    | 1.0000   | 6.53    | _____     |
| Self-Propelled Eq.                     | Acre | 0.25    | 1.0000   | 0.25    | _____     |
|  |      |         |          | -----   |           |
| TOTAL FIXED EXPENSES                   |      |         |          | 13.07   | _____     |
|  |      |         |          | -----   |           |
| TOTAL SPECIFIED EXPENSES               |      |         |          | 147.10  | _____     |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES |      |         |          | 67.94   | _____     |
| ALLOCATED COST ITEMS                   |      |         |          |         |           |
| cash rent - canola d                   | acre | 25.00   | 1.0000   | 25.00   | _____     |
| RESIDUAL RETURNS                       |      |         |          | 42.94   | _____     |

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Table 27.B Estimated resource use and costs for field operations, per Acre  
 Roundup Ready Canola, Dryland  
 2011 Projected Costs and Returns per Acre

| OPERATION/<br>OPERATING INPUT | SIZE/<br>UNIT | TRACTOR<br>SIZE | PERF TIMES |       |     | TRACTOR COST      |       | EQUIP COST |       | ALLOC LABOR |      | OPERATING INPUT   |       |        | TOTAL<br>COST |
|-------------------------------|---------------|-----------------|------------|-------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|--------|---------------|
|                               |               |                 | RATE       | OVER  | MTH | DIRECT            | FIXED | DIRECT     | FIXED | HOURS       | COST | AMOUNT            | PRICE | COST   |               |
|                               |               |                 |            |       |     | -----dollars----- |       |            |       | dollars     |      | -----dollars----- |       |        |               |
| chisel                        |               | 125             | 0.099      | 1.00  | Jun | 3.35              | 2.47  | 0.69       | 1.15  | 0.219       | 2.25 |                   |       |        | 9.93          |
| sweep plow                    |               | 150             | 0.065      | 1.00  | Jul | 2.08              | 1.16  | 0.85       | 1.25  | 0.143       | 1.48 |                   |       |        | 6.84          |
| field cultivator              | 35 ft         | 150             | 0.065      | 1.00  | Aug | 2.08              | 1.16  | 0.75       | 1.36  | 0.143       | 1.48 |                   |       |        | 6.85          |
| fert(N) - dry                 | lb.           |                 |            | 1.00  | Aug |                   |       |            |       |             |      | 35.0000           | 0.48  | 16.80  | 16.80         |
| fert application              | acre          |                 |            |       |     |                   |       |            |       |             |      | 1.0000            | 5.00  | 5.00   | 5.00          |
| grain drill                   |               | 40              | 0.212      | 1.00  | Sep | 2.82              | 1.72  | 1.50       | 2.51  | 0.424       | 4.36 |                   |       |        | 12.93         |
| RR Canola Seed                | lbs.          |                 |            |       |     |                   |       |            |       |             |      | 5.0000            | 4.83  | 24.15  | 24.15         |
| Seed Treatment - Can          | acre          |                 |            |       |     |                   |       |            |       |             |      | 1.0000            | 6.30  | 6.30   | 6.30          |
| Pickup Truck                  | 3/4 ton       |                 | 0.006      | 20.00 | Dec |                   |       | 5.65       | 0.25  |             |      |                   |       |        | 5.90          |
| Insect+Appl (Canola)          | acre          |                 |            | 1.00  | Mar |                   |       |            |       |             |      | 1.0000            | 13.40 | 13.40  | 13.40         |
| Herb + appl (Canola)          | acre          |                 |            |       |     |                   |       |            |       |             |      | 1.0000            | 11.35 | 11.35  | 11.35         |
| cust harvest -canola          | acre          |                 |            | 1.00  | Jun |                   |       |            |       |             |      | 1.0000            | 19.00 | 19.00  | 19.00         |
| cust haul - canola            | cwt.          |                 |            |       |     |                   |       |            |       |             |      | 11.0000           | 0.38  | 4.18   | 4.18          |
| TOTALS                        |               |                 |            |       |     | 10.34             | 6.53  | 9.45       | 6.53  | 0.931       | 9.59 |                   |       | 100.18 | 142.65        |
| INTEREST ON OPERATING CAPITAL |               |                 |            |       |     |                   |       |            |       |             |      |                   |       |        | 4.44          |
| UNALLOCATED LABOR             |               |                 |            |       |     |                   |       |            |       |             |      |                   |       |        | 0.00          |
| TOTAL SPECIFIED COST          |               |                 |            |       |     |                   |       |            |       |             |      |                   |       |        | 147.10        |

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