

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C1)

Table 27.A Estimated costs and returns per Acre
Roundup Ready Canola, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Canola	cwt.	23.64	11.0000	260.04	_____

TOTAL INCOME				260.04	_____
DIRECT EXPENSES					
SEED					
RR Canola Seed	lbs.	6.00	5.0000	30.00	_____
Seed Treatment - Can	acre	6.30	1.0000	6.30	_____
FERTILIZER					
fert(N) - dry	lb.	0.65	35.0000	22.75	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
Insect+Appl (Canola)	acre	9.16	1.0000	9.16	_____
Herb + appl (Canola)	acre	13.25	1.0000	13.25	_____
cust harvest -canola	acre	20.40	1.0000	20.40	_____
cust haul - canola	cwt.	0.41	11.0000	4.51	_____
OPERATOR LABOR					
Implements	hour	10.30	0.2764	2.84	_____
Tractors	hour	10.30	0.4425	4.55	_____
HAND LABOR					
Implements	hour	10.30	0.2121	2.18	_____
DIESEL FUEL					
Tractors	gal	3.48	2.2211	7.72	_____
GASOLINE					
Self-Propelled Eq.	gal	3.32	2.0100	6.67	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	5.05	1.0000	5.05	_____
TOTAL DIRECT EXPENSES				148.85	_____
RETURNS ABOVE DIRECT EXPENSES				111.18	_____
FIXED EXPENSES					
Implements	Acre	6.28	1.0000	6.28	_____
Tractors	Acre	6.53	1.0000	6.53	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____
TOTAL FIXED EXPENSES				13.07	_____
TOTAL SPECIFIED EXPENSES				161.92	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				98.11	_____
ALLOCATED COST ITEMS					
cash rent - canola d	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				73.11	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 27.B Estimated resource use and costs for field operations, per Acre
Roundup Ready Canola, Dryland
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	3.90	2.47	0.69	1.15	0.219	2.25				10.48
sweep plow		150	0.065	1.00	Jul	2.50	1.16	0.85	1.25	0.143	1.48				7.26
field cultivator	35 ft	150	0.065	1.00	Aug	2.50	1.16	0.75	1.36	0.143	1.48				7.27
fert(N) - dry	lb.			1.00	Aug							35.0000	0.65	22.75	22.75
fert application	acre											1.0000	5.00	5.00	5.00
grain drill		40	0.212	1.00	Sep	3.27	1.72	1.50	2.51	0.424	4.36				13.38
RR Canola Seed	lbs.											5.0000	6.00	30.00	30.00
Seed Treatment - Can	acre											1.0000	6.30	6.30	6.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			6.83	0.25						7.09
Insect+Appl (Canola)	acre			1.00	Mar							1.0000	9.16	9.16	9.16
Herb + appl (Canola)	acre											1.0000	13.25	13.25	13.25
cust harvest -canola	acre			1.00	Jun							1.0000	20.40	20.40	20.40
cust haul - canola	cwt.											11.0000	0.41	4.51	4.51
TOTALS						12.19	6.53	10.64	6.53	0.931	9.59			111.37	156.87
INTEREST ON OPERATING CAPITAL															5.05
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															161.92

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