

Rotation: Wheat-Fallow-Wheat: Min Till Fallow Bud.
 Texas High Plains
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
HERBICIDE+APPL.	1.000	acre	12.000	12.00	_____
Fuel & Lube - Machinery		Acre		1.35	_____
Repairs - Machinery		Acre		0.53	_____
Labor - Machinery	0.218	Hour	7.000	1.53	_____
Interest - OC Equity	21.492	Dol.	0.090	1.93	_____
Interest - OC Borrowed	10.586	Dol.	0.090	0.95	_____
				=====	
Total VARIABLE COST				18.30	_____
GROSS INCOME minus VARIABLE COST				-18.30	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		3.78	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				23.78	_____
Total of ALL Cost				42.08	_____
NET PROJECTED RETURNS				-42.08	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
06/13/98		M	CHISELING	1.0000			.00
07/01/98		G	HERBICIDE+APPL. ROT	1.0000	C	V	.00
05/31/99		M	SWEEP PLOW	1.0000			.00
06/01/99		K	CASH-RENT WHEATDS	1.0000	C	F	.00