

Rotation: Wheat-Fallow-Wheat: Conv Till Fallow Bud
 Texas High Plains
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
Fuel & Lube - Machinery		Acre		4.75	_____
Repairs - Machinery		Acre		1.33	_____
Labor - Machinery	0.669	Hour	7.000	4.68	_____
Interest - OC Equity	13.484	Dol.	0.100	1.35	_____
Interest - OC Borrowed	6.641	Dol.	0.100	0.66	_____
				=====	
Total VARIABLE COST				12.78	_____
GROSS INCOME minus VARIABLE COST				-12.78	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		12.94	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				32.94	_____
Total of ALL Cost				45.72	_____
NET PROJECTED RETURNS				-45.72	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after March 19, 1998*

B-1241 (C01&02)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
06/15/97		M	CHISELING	1.0000			.00
07/15/97		M	DISCING TANDEM	1.0000			.00
08/15/97		M	DISCING TANDEM	1.0000			.00
03/16/98		M	FIELD CULTIVATOR	1.0000			.00
05/16/98		M	FIELD CULTIVATOR	1.0000			.00
05/31/98		K	CASH-RENT WHEATDS	1.0000	C	F	.00