Rotation: Wheat-Fallow-Sorghum: No Till Fallow

Texas High Plains 1998 Projected Costs and Returns per Acre

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=======================================	=======	====	========	========	======
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL HERBICIDE & APPL Interest - OC Equity Interest - OC Borrowed		acre Dol.	9.000 0.100	9.00 2.87	
Total VARIABLE COST				28.28	
GROSS INCOME minus VARIABLE COST				-28.28	
FIXED COST Description		Unit		Total	
		====		========	
Land		Acre		20.00	
Total FIXED Cost				20.00	
TOTAL FIRED COST				20.00	
Total of ALL Cost				48.28	
NET PROJECTED RETURNS				-48.28	

Projections for Planning Purposes Only Not to be Used without Updating after March 19, 1998

Date	Stage	Type	Product	Name	Number	Weight	Cash	Landlord	Break
	of	of			of	per	Non-	Share	Even
	Production	Prod.			Units	Head	Cash		Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Non-	Fixed or Vari.	Landlord Share
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06/29/97		E	HERBICIDE & APPL RO	T#3 1.00	00 C	V	.00
03/31/98		E	HERBICIDE & APPL RO	T#2 1.00	00 C	V	.00
04/30/98		K	CASH-RENT WH	IEATDS 1.00	00 C	F	.00