

**Rotation: Wheat-Fallow-Sorghum: Min Till Fallow**  
 Texas High Plains  
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
HERBICIDE & APPL	1.000	acre	9.000	9.00	_____
Fuel & Lube - Machinery		Acre		1.53	_____
Repairs - Machinery		Acre		0.46	_____
Labor - Machinery	0.173	Hour	7.000	1.21	_____
Interest - OC Equity	19.897	Dol.	0.100	1.99	_____
Interest - OC Borrowed	9.800	Dol.	0.100	0.98	_____
				=====	
Total VARIABLE COST				15.16	_____
GROSS INCOME minus VARIABLE COST				-15.16	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		3.23	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				23.23	_____
Total of ALL Cost				38.40	_____
NET PROJECTED RETURNS				-38.40	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after March 19, 1998*

*B-1241 (C01&02)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
06/10/97		M	SWEEP PLOW	1.0000			.00
06/20/97		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
04/10/98		M	SWEEP PLOW	1.0000			.00
04/30/98		K	CASH-RENT WHEATDS	1.0000	C	F	.00