

**Rotation: Sorghum-Fallow-Wheat: Min Till Fallow**  
 Texas High Plains  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE+APPL.	1.000	acre	12.000	12.00	_____
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Fuel & Lube - Machinery		Acres		0.61	_____
Repairs - Machinery		Acres		0.23	_____
Labor - Machinery	0.086	Hour	7.000	0.60	_____
Interest - OC Equity	5.898	Dol.	0.090	0.53	_____
Interest - OC Borrowed	0.020	Dol.	0.092	0.00	_____
				=====	
Total VARIABLE COST				25.98	_____
GROSS INCOME minus VARIABLE COST				-25.98	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		1.55	_____
Land		Acres		20.00	_____
				=====	
Total FIXED Cost				21.55	_____
Total of ALL Cost				47.53	_____
NET PROJECTED RETURNS				-47.53	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

*B-1241 (C1&2)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
04/01/99		G	HERBICIDE+APPL. ROT	1.0000	C	V	.00
05/01/99		G	HERBICIDE+APPL. ROT	1.0000	C	V	.00
07/15/99		M	SWEEP PLOW	1.0000			.00
07/15/99		K	CASH-RENT WHEATDS	1.0000	C	F	.00