

Rotation: Sorghum-Fallow-Wheat: Min Till Fallow
Texas High Plains
2001 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE+APPL.	1.000	acre	16.752	16.75	_____
Fuel & Lube - Machinery		Acre		1.16	_____
Repairs - Machinery		Acre		0.47	_____
Labor - Machinery	0.086	Hour	8.000	0.69	_____
Interest - OC Equity	4.803	Dol.	0.107	0.51	_____
Interest - OC Borrowed	0.016	Dol.	0.107	0.00	_____
				=====	
Total VARIABLE COST				19.58	_____
GROSS INCOME minus VARIABLE COST				-19.58	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.03	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				18.03	_____
Total of ALL Cost				37.61	_____
NET PROJECTED RETURNS				-37.61	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2000*

B-1241 (C01&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
04/01/01		G	HERBICIDE+APPL. ROT	1.0000	C	V	.00
07/15/01		M	SWEEP PLOW	1.0000			.00
07/15/01		K	CASH-RENT WHEATDS	1.0000	C	F	.00