

*Projections for Planning Purposes Only
Not to be Used without Updating after Novmeber 1. 2005*

B-1241 (C1&2)

Table 19.A Estimated costs and returns per acre
NuSun Oilseed Sunflowers, Dryland
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sunflowers	cwt.	11.00	10.0000	110.00	_____

TOTAL INCOME				110.00	_____
DIRECT EXPENSES					
SEED					
seed - sunflower	acre	12.00	1.0000	12.00	_____
HERBICIDE					
herb. & appl - sunfl	acre	12.00	1.0000	12.00	_____
FERTILIZER					
fert(N) - dry	lb.	0.39	50.0000	19.50	_____
CUSTOM					
fert appl - dry	acre	4.50	1.0000	4.50	_____
insec+appl-sunflowl	appl	16.00	1.0000	16.00	_____
cust harv - sunflowd	acre	15.00	1.0000	15.00	_____
cust haul - sunflowe	cwt.	0.30	10.0000	3.00	_____
OPERATOR LABOR					
Implements	hour	8.00	1.6849	13.47	_____
Tractors	hour	8.00	1.6190	12.95	_____
HAND LABOR					
Implements	hour	8.00	0.2149	1.71	_____
DIESEL FUEL					
Tractors	gal	2.16	7.5251	16.25	_____
GASOLINE					
Pickup	gal	2.20	2.0100	4.42	_____
REPAIR & MAINTENANCE					
Implements	acre	18.46	1.0000	18.46	_____
Tractors	acre	18.44	1.0000	18.44	_____
Pickup	acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	acre	5.62	1.0000	5.62	_____

TOTAL DIRECT EXPENSES				173.52	_____
RETURNS ABOVE DIRECT EXPENSES				-63.52	_____
FIXED EXPENSES					
Implements	acre	30.65	1.0000	30.65	_____
Tractors	acre	29.92	1.0000	29.92	_____
Pickup	acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				60.86	_____

TOTAL SPECIFIED EXPENSES				234.38	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-124.38	_____
ALLOCATED COST ITEMS					
cash rent-sunflowerd	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-139.38	_____

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Table 19.B Estimated resource use and costs for field operations, per acre
 NuSun Oilseed Sunflowers, Dryland
 2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder	4 row	40	0.209	1.00	Dec	2.52	1.88	0.80	2.54	0.460	3.68				11.45
disc	tandem	100	0.138	1.00	Feb	3.45	3.18	1.52	2.40	0.303	2.42				12.99
chisel		125	0.099	1.00	Feb	3.02	2.74	0.69	1.24	0.219	1.75				9.45
fert appl - dry	acre			1.00	Mar							1.0000	4.50	4.50	4.50
fert(N) - dry	lb.											50.0000	0.39	19.50	19.50
disc	tandem	100	0.138	1.00	Apr	3.45	3.18	1.52	2.40	0.303	2.42				12.99
sprayer	mounted	100	0.157	1.00	Apr	3.94	3.64	1.68	2.12	0.315	2.52				13.92
herb. & appl - sunfl	acre											1.0000	12.00	12.00	12.00
lister	20 ft	100	0.114	1.00	Apr	2.86	2.64	0.57	0.90	0.251	2.01				8.99
rod weeder	8 row	100	0.077	1.00	May	1.93	1.79	1.11	2.00	0.170	1.36				8.21
Pickup Truck	3/4 ton		0.006	20.00	May			4.58	0.28						4.86
bed planter		125	0.057	1.00	May	1.73	1.57	2.02	3.63	0.114	0.91				9.88
seed - sunflower	acre											1.0000	12.00	12.00	12.00
sand fighter		40	0.057	1.00	May	0.69	0.51	0.18	0.29	0.125	1.00				2.69
rotary hoe	8 row	75	0.077	1.00	May	1.36	0.99	0.74	1.16	0.170	1.36				5.64
cultivator	8 row	75	0.118	1.00	Jun	2.08	1.52	2.01	3.17	0.259	2.07				10.88
insec+appl-sunflow1	appl			1.00	Jun							1.0000	16.00	16.00	16.00
cultivator	8 row	75	0.118	1.00	Jun	2.08	1.52	2.01	3.17	0.259	2.07				10.88
cultivator	8 row	75	0.118	1.00	Jul	2.08	1.52	2.01	3.17	0.259	2.07				10.88
disc	tandem	100	0.138	1.00	Aug	3.45	3.18	1.52	2.40	0.303	2.42				12.99
cust harv - sunflowd	acre			1.00	Sep							1.0000	15.00	15.00	15.00
cust haul - sunflowe	cwt.											10.0000	0.30	3.00	3.00
TOTALS						34.70	29.92	23.05	30.93	3.518	28.15			82.00	228.76
INTEREST ON OPERATING CAPITAL															5.62
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															234.38

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