Table 1. Parameters

| Diesel Fuel (DI) Price (\$/gal): | 0.82 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| <pre>Electricity (EL) Price (\$/kWh):</pre> | 0.08 |
| Gasoline (GA) Price (\$/gal): | 1.13 |
| LP Gas (LP) Price (\$/gal): | 0.92 |
| Natural Gas (NG) Price (\$/Mcf): | 3.44 |
| Operator Labor (OL) Wage Rate (\$/hr): | 8.00 |
| <pre>Hand Labor (HL) Wage Rate (\$/hr):</pre> | 8.00 |
| Irrigation Labor (IL) Wage Rate (\$/hr): | 8.00 |
| Owner Labor (WL) Wage Rate (\$/hr): | 8.00 |
| Short-term Interest Rate (%): | 7.62 |
| <pre>Intermediate-term Interest Rate(%):</pre> | 7.62 |
| Comment at End of Table Titles : | |
| Comment at End of Tables: | |
| Projections for Planning Purposes Only. | |
| | |
| Hand Labor (HL) Wage Rate (\$/hr): Irrigation Labor (IL) Wage Rate (\$/hr): Owner Labor (WL) Wage Rate (\$/hr): Short-term Interest Rate (%): Intermediate-term Interest Rate (%): Comment at End of Table Titles : Comment at End of Tables: | 8.00 8.00 8.00 7.62 |

Projections for Planning Purposes Only Not to be Used without Updating after December 15, 2001

Table 2. Self-Propelled Machines

| RECORD NUM ITEM NAME | SIZE | PERF RATE | FUEL TYPE | FUEL CONS RATE | LABOR TYPE | LABOR MULT | PURCHASE PRICE | SV RATE | R&M RATE | USEFUL LIFE | ANNUAL USE |
|-------------------------|---------|--------------|--------------|----------------------|---------------|---------------|-------------------|------------|-------------|----------------|---------------|
| 1 Pickup Truck | 3/4 ton | 0.0067 | GA | 15.00 | OL | 0.00 | 23110.00 | 16.00 | 80.00 | 10.00 | 1500.00 |

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Table 3. Tractors

| RECOR NUM | D ITEM NAME | SIZE | FUEL TYPE | FUEL CONS RATE | LABOR TYPE | LABOR MULT | PURCHASE PRICE | SV RATE | R&M RATE | USEFUL LIFE | ANNUAL USE |
|--------------|----------------|------|--------------|----------------------|---------------|---------------|-------------------|------------|-------------|----------------|---------------|
| 1 | Tractor | 100 | DI | 5.40 | OL | 1.00 | 54514.00 | 38.0 | 60.00 | 7.00 | 350.00 |
| 2 | Tractor | 125 | DI | 6.69 | OL | 1.00 | 74253.00 | 38.0 | 60.00 | 7.00 | 400.00 |
| 3 | Tractor | 150 | DI | 7.72 | OL | 1.00 | 80073.00 | 38.0 | 60.00 | 7.00 | 600.00 |
| 4 | Tractor | 175 | DI | 9.78 | OL | 1.00 | 92300.00 | 38.0 | 60.00 | 7.00 | 400.00 |
| 5 | Tractor | 40 | DI | 2.57 | OL | 1.00 | 21283.00 | 38.0 | 75.00 | 7.00 | 350.00 |
| 6 | Tractor | 75 | DI | 3.86 | OL | 1.00 | 34748.00 | 38.0 | 75.00 | 7.00 | 400.00 |

Table 4. Implements

| RECOR | D | | PERF | TRAC | TRAC | FUEL | LABOR | ADD | PURCHASE | SV | R&M | USEFUL | ANNUAL |
|-------|-----------------------|---------|--------|------|------|------|------------|-------|----------|-------|--------|--------|--------|
| NUM | ITEM NAME | SIZE | RATE | NUM | MULT | MULT | TYPE | LABOR | PRICE | RATE | RATE | LIFE | USE |
| 1 | bed planter | | 0.0572 | 2 | 1.00 | 1.00 | HL | 1.00 | 53000.00 | 10.00 | 70.00 | 7.00 | 150.00 |
| 2 | bed planter bedder | | 0.0572 | 3 | 1.00 | 1.00 | OL | 1.20 | 13500.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 3 | blade plow | | 0.0996 | 3 | 1.00 | 1.00 | OL | 1.20 | 17745.00 | 10.00 | 50.00 | 7.00 | 200.00 |
| 4 | box float | | 0.3273 | 5 | 1.00 | 1.00 | OL | 1.20 | 2175.00 | 10.00 | 50.00 | 7.00 | 100.00 |
| 5 | chisel | | 0.0996 | 2 | 1.00 | 1.00 | OL | 1.20 | 13907.00 | 10.00 | 70.00 | 7.00 | 200.00 |
| 6 | cultivator | 12 row | 0.0785 | 1 | 1.00 | 1.00 | OL | 1.20 | 19862.00 | 10.00 | 80.00 | 7.00 | 100.00 |
| 7 | cultivator | 8 row | 0.1181 | 6 | 1.00 | 1.00 | OL | 1.20 | 14966.00 | 10.00 | 80.00 | 7.00 | 100.00 |
| 8 | cultivator | rolling | 0.1473 | 1 | 1.00 | 1.00 | OL | 1.20 | 14537.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 9 | cultivator 12 row | rolling | 0.0736 | 2 | 1.00 | 1.00 | OL | 1.20 | 19226.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 10 | disc | offset | 0.0788 | 1 | 1.00 | 1.00 | OL | 1.20 | 34261.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 12 | disc | tandem | 0.1380 | 1 | 1.00 | 1.00 | OL | 1.20 | 19345.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 14 | field cultivator | 35 ft | 0.0654 | 3 | 1.00 | 1.00 | OL | 1.20 | 24884.00 | 10.00 | 65.00 | 7.00 | 200.00 |
| 15 | furrow opener | 20 feet | 0.1000 | 6 | 1.00 | 1.00 | OL | 1.20 | 6750.00 | 10.00 | 80.00 | 7.00 | 100.00 |
| 13 | grain drill | | 0.2121 | 5 | 1.00 | 1.00 | HL | 1.00 | 8500.00 | 10.00 | 70.00 | 7.00 | 120.00 |
| 16 | lister | 20 ft | 0.1145 | 1 | 1.00 | 1.00 | OL | 1.20 | 8750.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 17 | lister/planter | 20 ft | 0.1145 | 6 | 1.00 | 1.00 | OL | 1.20 | 17500.00 | 10.00 | 70.00 | 7.00 | 150.00 |
| 18 | moldboard | | 0.2864 | 2 | 1.00 | 1.00 | OL | 1.20 | 13729.00 | 10.00 | 80.00 | 7.00 | 100.00 |
| 19 | packer | | 0.2761 | 5 | 1.00 | 1.00 | OL | 1.20 | 9500.00 | 10.00 | 80.00 | 7.00 | 200.00 |
| 20 | planter | bed | 0.1527 | 6 | 1.00 | 1.00 | $^{ m HL}$ | 1.00 | 16500.00 | 10.00 | 70.00 | 7.00 | 100.00 |
| 21 | planter | no-till | 0.1527 | 1 | 1.00 | 1.00 | $^{ m HL}$ | 1.00 | 42543.00 | 10.00 | 70.00 | 7.00 | 100.00 |
| 22 | rod weeder | 8 row | 0.0775 | 1 | 1.00 | 1.00 | OL | 1.20 | 11500.00 | 10.00 | 70.00 | 7.00 | 80.00 |
| 23 | rotary hoe | 8 row | 0.0775 | 6 | 1.00 | 1.00 | OL | 1.20 | 6707.00 | 10.00 | 80.00 | 7.00 | 80.00 |
| 24 | sand fighter | | 0.0572 | 5 | 1.00 | 1.00 | OL | 1.20 | 2880.00 | 10.00 | 80.00 | 7.00 | 100.00 |
| 25 | shredder | 4 row | 0.2095 | 5 | 1.00 | 1.00 | OL | 1.20 | 8437.00 | 10.00 | 40.00 | 7.00 | 125.00 |
| 26 | sprayer | mounted | 0.1577 | 1 | 1.00 | 1.00 | $_{ m HL}$ | 1.00 | 7500.00 | 10.00 | 100.00 | 7.00 | 100.00 |
| 27 | sweep plow | | 0.0654 | 3 | 1.00 | 1.00 | OL | 1.20 | 22884.00 | 10.00 | 80.00 | 7.00 | 200.00 |

Table 5. Operating Inputs

113 fert appl - peanut

| RECOR | D. | | | COST | | |
|-------|----------------------|------|-------|--------|---------|--|
| NUM | ITEM NAME | UNIT | PRICE | YIELD? | COMMENT | |
| | | | | | | |
| | | | | | | |
| 2 | corral repair | head | 1.55 | | | |
| CROP | INSURANCE | | | | | |
| 5 | cotton - irrig | acre | 20.00 | | | |
| 4 | cottond | acre | 15.00 | | | |
| CUSTO | M | | | | | |
| 86 | aerial spray - sunfl | acre | 4.20 | | | |
| 91 | cust harv - peanuts | ton | 30.00 | | | |
| 92 | cust harv - sorghumd | acre | 10.00 | | | |
| 93 | cust harv - sorghumi | cwt. | 0.30 | | | |
| 94 | cust harv - sunflowd | acre | 15.00 | | | |
| 95 | cust harv - sunflowi | acre | 15.00 | | | |
| 96 | cust harv - wheatd | acre | 12.00 | | | |
| 97 | cust harv - wheati | acre | 15.00 | | | |
| 99 | cust haul - peanuts | ton | 10.00 | | | |
| 100 | cust haul - sorghumd | cwt. | 0.25 | | | |
| 101 | cust haul - sorghumi | cwt. | 0.25 | | | |
| 102 | cust haul - soybeans | bu. | 0.15 | | | |
| 103 | cust haul - sunflowe | cwt. | 0.25 | | | |
| 104 | cust haul - wheat | bu. | 0.12 | | | |
| 89 | custom baling | bale | 0.60 | | | |
| 90 | custom baling -round | ton | 20.00 | | | |
| 98 | custom hauling | bu. | 0.12 | | | |
| 105 | custom swathing | acre | 5.50 | | | |
| 107 | dig & shake - peanut | acre | 17.50 | | | |
| 108 | drying - custom | bu. | 0.12 | | | |
| 109 | drying - peanut | ton | 20.00 | | | |
| 111 | fert appl - ANH3 | acre | 6.00 | | | |
| 112 | fert appl - dry | acre | 3.00 | | | |
| 110 | | | F 0F | | | |

5.25

acre

| 110 | fert application | acre | 3.00 |
|-----|----------------------|------|-------|
| 115 | fung & appl - peanut | appl | 12.00 |
| 114 | fungicide & appl | appl | 15.00 |
| 116 | gin, bag & ties | cwt. | 1.75 |
| 117 | ginning - cotton | cwt. | 2.25 |
| 120 | harv & haul - corn | bu. | 0.28 |
| 121 | harv & haul - cornsi | ton | 4.25 |
| 122 | harv & haul - hay | ton | 20.00 |
| 124 | harv & haul - soybea | bu. | 0.30 |
| 125 | harv & haul - wheati | bu. | 0.40 |
| 87 | harv&haul - cotton | cwt. | 1.25 |
| 88 | harv&haul - peanuts | ton | 45.00 |
| 126 | harvaid appl - cott | acre | 20.00 |
| 127 | harvaid appl - cotti | acre | 25.00 |
| 119 | harvest & haul | cwt. | 1.25 |
| 128 | hauling sunflower | cwt. | 0.25 |
| 130 | herb application | acre | 3.00 |
| 129 | herb sunflowerd | acre | 10.44 |
| 132 | herb+appl - alfalfa | acre | 17.75 |
| 133 | herb+appl - corn | acre | 12.00 |
| 134 | herb+appl - cotton | acre | 12.00 |
| 135 | herb+appl - rot | acre | 12.00 |
| 136 | herb+appl - soghum | acre | 18.66 |
| 137 | herb+appl - soybean1 | acre | 11.63 |
| 138 | hoeing | acre | 12.60 |
| 139 | hoeing - peanut | acre | 15.00 |
| 142 | inse + appl - corn | appl | 22.73 |
| 141 | insec appl - alfalfa | appl | 13.75 |
| 143 | insec+appl - cotton | appl | 10.50 |
| 144 | insec+appl - peanut | appl | 10.00 |
| 146 | insec+appl - sorghum | appl | 13.00 |
| 151 | insec+appl - wheat | acre | 11.00 |
| 147 | insec+appl-soybeans | acre | 10.24 |
| 148 | insec+appl-sunflow1 | appl | 7.35 |

| 149 | insec+appl-sunflow2 | appl | 16.66 |
|-------|----------------------|-------|--------|
| 150 | insec+appl-sunflower | appl | 8.00 |
| 140 | insecticide appl | appl | 10.00 |
| 153 | soil test | acre | 0.50 |
| 6 | stocker delivery | head | 5.00 |
| 154 | strip & module-cotto | cwt. | 1.25 |
| 155 | thinning - custom | acre | 25.00 |
| | | | |
| 7 | fallow land - confix | acre | 32.94 |
| 9 | fallow land- convar | acre | 11.99 |
| 11 | fallow land-min var | acre | 17.23 |
| 10 | fallow land-minfixd | acre | 23.94 |
| FEED | | | |
| 3 | cottonseed meal | lb | 0.08 |
| 22 | hay | lb. | 0.03 |
| 23 | hay - stocker | ton | 108.77 |
| 50 | pasture | \$/mo | 10.00 |
| 54 | salt & minerals | lb. | 0.23 |
| 84 | wheat pasture | cwt. | 3.00 |
| | | | |
| 12 | fence repair | head | 4.00 |
| FERTI | LIZER | | |
| 160 | fert (N) - cotton | lb. | 0.21 |
| 159 | fert (P) - cotton | lb. | 0.21 |
| 13 | fert(N) - alfalfa | lb. | 0.21 |
| 14 | fert(N) - ANH3 | lb. | 0.12 |
| 15 | fert(N) - dry | lb. | 0.21 |
| 16 | fert(N) - liquid | lb. | 0.25 |
| 17 | fert(P) - dry | lb. | 0.21 |
| 18 | fert(P) - liquid | lb. | 0.33 |
| 48 | nitrogen | lb. | 0.21 |
| 49 | nitrogen - peanut | lb. | 0.21 |
| 51 | phosphate | lb | 0.21 |
| 52 | phosphate- peanut | lb. | 0.21 |
| | | | |

| 1.0 | £ | 7 | 0 00 |
|-------|----------------------|------|-------|
| 19 | | appl | 8.00 |
| 32 | herb sunflowerd | acre | 13.44 |
| | | | |
| 21 | gin,bags & ties | cwt. | 1.75 |
| HERBI | CIDE | | |
| 34 | herb&appl-alfalfa | acre | 17.75 |
| 35 | herb&applrot#1 | acre | 12.00 |
| 33 | herb. & appl - sunfl | acre | 11.75 |
| 24 | herb alfalfa | acre | 17.75 |
| 25 | herb corn | acre | 22.30 |
| 26 | herb cotton | acre | 15.00 |
| 30 | herb sorghumi | acre | 18.66 |
| 31 | herb soybean | acre | 11.63 |
| 38 | herb.& appl wheat | acre | 9.00 |
| 36 | herb.&appl- rot#2 | acre | 9.00 |
| 37 | herb.&appl rot#3 | acre | 15.00 |
| 27 | herb peanut | acre | 15.00 |
| 29 | herbicide rotation | acre | 4.80 |
| INSEC | TICIDE | | |
| 42 | insec sorghum | acre | 10.80 |
| 43 | insec sunflower | acre | 13.66 |
| 40 | insect - alfalfa | acre | 10.75 |
| 41 | insect corn | acre | 19.73 |
| 44 | insect wheat | acre | 11.00 |
| 157 | miticide | acre | 23.50 |
| 156 | rootworm ins&appl | appl | 14.65 |
| | | | |
| 45 | marketing-cow/calf | head | 5.00 |
| 47 | misc stocker | head | 1.00 |
| 46 | misc cow/calf | head | 3.00 |
| 53 | range improvement | acre | 0.40 |
| SEED | | | |
| 39 | innoculant | acre | 5.00 |
| 55 | seed - alfalfa | lb. | 2.55 |
| | | | |

| 57 | seed - corn silage | bags | 87.00 |
|-----|----------------------|------|--------|
| 56 | seed - corngr. | bags | 102.00 |
| 58 | seed - cotton | lb. | 0.80 |
| 158 | seed - cotton (RR) | lb. | 1.28 |
| 59 | seed - pasture | lb. | 1.25 |
| 60 | seed - peanut | lb. | 0.81 |
| 61 | seed - sorghum | lb. | 1.13 |
| 62 | seed - soybean | lb. | 0.47 |
| 63 | seed - sunflower | lb. | 4.00 |
| 65 | seed treatment-cttn | acre | 12.00 |
| 64 | seed- wheat | bu. | 4.25 |
| | | | |
| 68 | set aside - corn f | acre | 52.94 |
| 69 | set aside - corn v | acre | 7.29 |
| 70 | set aside - drycon f | acre | 23.10 |
| 71 | set aside - drycon v | acre | 7.79 |
| 72 | set aside - irrgrn f | acre | 32.94 |
| 73 | set aside - irrgrn v | acre | 7.29 |
| 74 | set aside - rowf | acre | 31.66 |
| 76 | set aside - wheatf | acre | 30.16 |
| 77 | set aside - wheatv | acre | 17.82 |
| 75 | set aside- rowv | acre | 17.90 |
| 78 | stocker steers | cwt. | 82.00 |
| 79 | stocker steers-winte | cwt. | 78.00 |
| 81 | vet & processing | head | 15.00 |
| 82 | vet. medicine | head | 7.50 |
| 83 | water facil repair | head | 2.50 |

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Table 6. Other Durable Inputs

| RECORD NUM ITEM NAME | UNIT | FUEL TYPE | FUEL CONS RATE | R&M COST | LABOR TYPE | LABOR USE | FIXED COST /UNIT | FIXED COST /ACRE | COMMENT |
|--------------------------------------------|---------------|--------------|----------------------|-------------|---------------|------------------|------------------------|------------------------|---------|
| 3 irrigCP(nat. gas) 2 irrigation - nat.gas | acin ac/in | NG NG | 1.0000 | 2.030 | IL IL | 0.0640 0.1405 | 0.000 | 33.60 24.62 | |

Table 7. Operating Input Categories

| RECOR | |
|-------|----------------|
| NUM | ITEM NAME |
| | |
| 10 | |
| 9 | CROP INSURANCE |
| 8 | CUSTOM |
| 7 | FEED |
| 6 | FERTILIZER |
| 5 | FUNGICIDE |
| 4 | HARVEST AID |
| 3 | HERBICIDE |
| 2 | INSECTICIDE |
| 1 | SEED |
| | |

Table 8. Products

| RECOR | D | | | | | -PRICES | | | | |
|-------|---------------------|------|--------|----------|------|---------|------|---------|-------------|--|
| NUM | ITEM NAME | UNIT | BUDGET | CONTRACT | LOAN | FUTURES | HIGH | AVERAGE | LOW COMMENT | |
| | | | | | | | | | | |
| 1 | corn | bu. | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | corn silage | ton | 23.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | cotton lint | lb. | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | cottonseed | ton | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | grazing - dryland | days | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6 | grazing - irrigated | days | 0.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | grazing - sorghum | lb. | 0.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | grazing - wheat | days | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | grazing - wheati | days | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10 | hay - alfalfa | ton | 105.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11 | hay - sorghum | ton | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | pasture | days | 0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 13 | peanuts - runner | ton | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 16 | sorghum | cwt | 3.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 17 | soybean | bu. | 3.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 18 | sunflowers | cwt. | 8.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 19 | wheat | bu. | 2.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Table 9. Allocated Cost Items

| RECORD | | CALC | DOLLARS | % OF | % OF DIRECT | % OF TOTAL |
|--------|----------------------|------|----------|--------|----------------|---------------|
| NUM | ITEM NAME | NUM | PER ACRE | INCOME | EXPENSES | EXPENSES |
| 1 | cash - rent | 1 | 15.00 | 0.00 | 0.00 | 0.00 |
| 2 | cash rent - alfalfa | 1 | 75.00 | 0.00 | 0.00 | 0.00 |
| 3 | cash rent - corn | 1 | 75.00 | 0.00 | 0.00 | 0.00 |
| 4 | cash rent - cottond | 1 | 15.00 | 0.00 | 0.00 | 0.00 |
| 5 | cash rent - cottonf | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 6 | cash rent - cottoni | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 7 | cash rent - dryland | 1 | 15.00 | 0.00 | 0.00 | 0.00 |
| 9 | cash rent - irrigat | 1 | 75.00 | 0.00 | 0.00 | 0.00 |
| 10 | cash rent - pasture | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 11 | cash rent - peanuts | 1 | 75.00 | 0.00 | 0.00 | 0.00 |
| 13 | cash rent - potatoes | 1 | 75.00 | 0.00 | 0.00 | 0.00 |
| 15 | cash rent - sorghumf | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 19 | cash rent - wheatd | 1 | 15.00 | 0.00 | 0.00 | 0.00 |
| 20 | cash rent - wheati | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 14 | cash rent- sorghum | 1 | 15.00 | 0.00 | 0.00 | 0.00 |
| 16 | cash rent- soybeans | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 17 | cash rent-sunflowerd | 1 | 15.00 | 0.00 | 0.00 | 0.00 |
| 18 | cash rent-sunfloweri | 1 | 45.00 | 0.00 | 0.00 | 0.00 |
| 21 | lease - pasture | 1 | 5.00 | 0.00 | 0.00 | 0.00 |
| 22 | perenial crop | 1 | 49.89 | 0.00 | 0.00 | 0.00 |
| 23 | perennial Crop - PP | 1 | 40.12 | 0.00 | 0.00 | 0.00 |