

Forage Sorghum, Furrow Irrigated, (Natural Gas)
 Texas High Plains
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
GRAZING SORGHUM	300.000	lb.	0.3000	90.00	_____
				=====	
Total GROSS Income				90.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FERTILIZER (N)	150.000	lb.	.117	17.55	_____
FERTILIZER APPL.	1.000	acre	6.000	6.00	_____
SEED	20.000	lb.	1.283	25.66	_____
Fuel & Lube - Machinery		Acre		7.18	_____
- Irrigation		Acre		16.64	_____
Repairs - Machinery		Acre		3.69	_____
- Irrigation		Acre		6.75	_____
Labor - Machinery	2.111	Hour	7.000	14.78	_____
- Irrigation	1.406	Hour	6.894	9.69	_____
Interest - OC Borrowed	57.540	Dol.	0.096	5.54	_____
				=====	
Total VARIABLE COST				113.48	_____
GROSS INCOME minus VARIABLE COST				-23.48	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		46.33	_____
Irrigation		Acre		28.09	_____
Land		Acre		45.00	_____
				=====	
Total FIXED Cost				119.42	_____
Total of ALL Cost				232.90	_____
NET PROJECTED RETURNS				-142.90	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (L1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.	
09/20/00		A	GRAZING	SORGHUM	300.0000	.0000	N	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
11/10/99		M	SHREDDING	1.0000			.00
02/16/00		M	CHISELING	1.0000			.00
03/15/00		E	FERTILIZER (N) ANH3	150.0000	C	V	.00
03/15/00		G	FERTILIZER APPL. ANH3	1.0000	C	V	.00
04/01/00		M	DISCING TANDEM	1.0000			.00
04/10/00		M	FLOATING	1.0000			.00
04/15/00		M	BEDDING	1.0000			.00
04/30/00		M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/01/00		O	IRRIGATION FURROW	6.0000			.00
05/15/00		M	DRILLING 1 DRILL	1.0000			.00
05/15/00		E	SEED SORGHUM	20.0000	C	V	.00
06/01/00		O	IRRIGATION FURROW	4.0000			.00
09/30/00		K	CASH-RENT SORGHUMF	1.0000		F	.00