

**Forage Sorghum, Dryland**  
 Texas High Plains  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
GRAZING SORGHUM	100.000	lb.	0.3000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
SEED	5.000	lb.	1.250	6.25	_____
Fuel & Lube - Machinery		Acre		3.98	_____
Repairs - Machinery		Acre		1.46	_____
Labor - Machinery	1.327	Hour	7.001	9.29	_____
Interest - OC Borrowed	11.284	Dol.	0.090	1.02	_____
Total VARIABLE COST				22.00	_____
Break-Even Price, Total Variable Cost	\$	0.22	per lb. of GRAZING		
GROSS INCOME minus VARIABLE COST				8.00	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		15.43	_____
Land		Acre		20.00	_____
Total FIXED Cost				35.43	_____
Break-Even Price, Total Cost	\$	0.57	per lb. of GRAZING		
Total of ALL Cost				57.43	_____
NET PROJECTED RETURNS				-27.43	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

*B-1241 (L1&2)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.	
09/20/99		A	GRAZING	SORGHUM	100.0000	.0000	N	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/99		M	CHISELING	1.0000			.00
04/20/99		M	DISCING	TANDEM	1.0000		.00
05/15/99		E	SEED	SORGHUM	5.0000	C V	.00
05/15/99		M	DRILLING	1 DRILL	1.0000		.00
06/30/99		M	PICKUP TRUCK	3/4 TON	20.0000		.00
06/30/99		K	CASH-RENT	SORGHUMD	1.0000	F	.00