

**Forage Sorghum, Dryland  
 Texas High Plains  
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
GRAZING            SORGHUM	100.000	lb.	0.3500	35.00	_____
Total GROSS Income				35.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SEED	5.000	lb.	1.287	6.43	_____
Fuel & Lube - Machinery		Acre		6.83	_____
Repairs - Machinery		Acre		2.53	_____
Labor - Machinery	1.327	Hour	8.000	10.62	_____
Interest - OC Borrowed	13.747	Dol.	0.107	1.47	_____
Total VARIABLE COST				27.88	_____
GROSS INCOME minus VARIABLE COST				7.12	_____
FIXED COST Description =====		Unit =====		Total =====	Your Estimate =====
Machinery and Equipment		Acre		25.16	_____
Land		Acre		15.00	_____
Total FIXED Cost				40.16	_____
Total of ALL Cost				68.05	_____
NET PROJECTED RETURNS				-33.05	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2000*

*B-1241 (C01&2)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/20/01		A	GRAZING	SORGHUM	100.0000	.0000	N	.00 Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/01		M	CHISELING	1.0000			.00
04/20/01		M	DISCING	TANDEM	1.0000		.00
05/15/01		E	SEED	SORGHUM	5.0000	C V	.00
05/15/01		M	DRILLING	1 DRILL	1.0000		.00
06/30/01		M	PICKUP TRUCK	3/4 TON	20.0000		.00
06/30/01		K	CASH-RENT	SORGHUM	1.0000	F	.00