

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2007*

B-1241 (C1)

Table 22.A Estimated costs and returns per Acre  
Continuous Wheat, Dryland, Grazed  
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - dryland	lb of gain	0.43	68.0000	29.24	_____
wheat	bu.	6.33	18.0000	113.94	_____
				-----	
TOTAL INCOME				143.18	_____
DIRECT EXPENSES					
SEED					
seed- wheat g	bu.	12.30	1.0000	12.30	_____
FERTILIZER					
fert(N) - ANH <sub>3</sub>	lb.	0.28	30.0000	8.40	_____
CUSTOM					
fert appl - ANH <sub>3</sub>	acre	9.00	1.0000	9.00	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv-wheat dry	acre	12.60	1.0000	12.60	_____
cust haul-wheat dry	bu.	0.14	18.0000	2.52	_____
OPERATOR LABOR					
Implements	hour	9.10	0.2764	2.51	_____
Tractors	hour	9.10	0.4425	4.02	_____
HAND LABOR					
Implements	hour	9.10	0.2121	1.93	_____
DIESEL FUEL					
Tractors	gal	2.65	2.2211	5.88	_____
GASOLINE					
Pickup	gal	2.90	2.0100	5.82	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	4.89	1.0000	4.89	_____
				-----	
TOTAL DIRECT EXPENSES				83.83	_____
RETURNS ABOVE DIRECT EXPENSES				59.34	_____
FIXED EXPENSES					
Implements	Acre	6.74	1.0000	6.74	_____
Tractors	Acre	7.22	1.0000	7.22	_____
Pickup	Acre	0.28	1.0000	0.28	_____
				-----	
TOTAL FIXED EXPENSES				14.24	_____
				-----	
TOTAL SPECIFIED EXPENSES				98.08	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				45.09	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				25.09	_____

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Table 22.B Estimated resource use and costs for field operations, per Acre  
Continuous Wheat, Dryland, Grazed  
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Jun	3.35	2.73	0.69	1.24	0.219	1.99					10.01
sweep plow		150	0.065	1.00	Jul	2.08	1.29	0.85	1.34	0.143	1.30					6.88
field cultivator	35 ft	150	0.065	1.00	Aug	2.08	1.29	0.75	1.46	0.143	1.30					6.90
fert(N) - ANH <sub>3</sub>	lb.			1.00	Aug							30.0000	0.28	8.40		8.40
fert appl - ANH <sub>3</sub>	acre											1.0000	9.00	9.00		9.00
grain drill		40	0.212	1.00	Sep	2.82	1.90	1.50	2.69	0.424	3.86					12.79
seed- wheat g	bu.											1.0000	12.30	12.30		12.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.99	0.28							6.27
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50		5.50
cust harv-wheat dry	acre			1.00	Jun							1.0000	12.60	12.60		12.60
cust haul-wheat dry	bu.											18.0000	0.14	2.52		2.52
TOTALS						10.34	7.22	9.79	7.02	0.931	8.47				50.32	93.19
INTEREST ON OPERATING CAPITAL																4.89
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																98.08

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