

**Table 21.A Estimated costs and returns per Acre
 Continuous Wheat, Dryland, Grazed
 2009 Projected Costs and Returns per Acre**

| ITEM | UNIT | PRICE | QUANTITY | AMOUNT | YOUR FARM |
|--|------|---------|----------|---------|-----------|
| | | dollars | | dollars | |
| INCOME | | | | | |
| grazing - wheat | lbs | 0.50 | 68.0000 | 34.00 | _____ |
| wheat | bu. | 5.78 | 20.0000 | 115.60 | _____ |
| | | | | ----- | |
| TOTAL INCOME | | | | 149.60 | _____ |
| DIRECT EXPENSES | | | | | |
| SEED | | | | | |
| seed- wheat | bu. | 12.30 | 1.0000 | 12.30 | _____ |
| FERTILIZER | | | | | |
| fert(N) - ANH3 | lb. | 0.41 | 30.0000 | 12.30 | _____ |
| CUSTOM | | | | | |
| fert appl - ANH3 | acre | 11.00 | 1.0000 | 11.00 | _____ |
| insec+appl - wheat | acre | 12.32 | 0.5000 | 6.16 | _____ |
| cust harv-wheat | acre | 20.00 | 1.0000 | 20.00 | _____ |
| cust haul-wheat dry | bu. | 0.20 | 20.0000 | 4.00 | _____ |
| CROP INSURANCE | | | | | |
| wheat - dryland | acre | 17.00 | 1.0000 | 17.00 | _____ |
| OPERATOR LABOR | | | | | |
| Implements | hour | 10.60 | 0.2764 | 2.93 | _____ |
| Tractors | hour | 10.60 | 0.4425 | 4.69 | _____ |
| HAND LABOR | | | | | |
| Implements | hour | 10.60 | 0.2121 | 2.24 | _____ |
| DIESEL FUEL | | | | | |
| Tractors | gal | 2.53 | 2.2211 | 5.61 | _____ |
| GASOLINE | | | | | |
| Pickup | gal | 2.46 | 2.0100 | 4.94 | _____ |
| REPAIR & MAINTENANCE | | | | | |
| Implements | Acre | 3.80 | 1.0000 | 3.80 | _____ |
| Tractors | Acre | 4.46 | 1.0000 | 4.46 | _____ |
| Pickup | Acre | 0.16 | 1.0000 | 0.16 | _____ |
| INTEREST ON OP. CAP. | Acre | 5.84 | 1.0000 | 5.84 | _____ |
| | | | | ----- | |
| TOTAL DIRECT EXPENSES | | | | 117.47 | _____ |
| RETURNS ABOVE DIRECT EXPENSES | | | | 32.12 | _____ |
| FIXED EXPENSES | | | | | |
| Implements | Acre | 6.40 | 1.0000 | 6.40 | _____ |
| Tractors | Acre | 6.72 | 1.0000 | 6.72 | _____ |
| Pickup | Acre | 0.26 | 1.0000 | 0.26 | _____ |
| | | | | ----- | |
| TOTAL FIXED EXPENSES | | | | 13.39 | _____ |
| | | | | ----- | |
| TOTAL SPECIFIED EXPENSES | | | | 130.87 | _____ |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | 18.72 | _____ |
| ALLOCATED COST ITEMS | | | | | |
| cash rent - wheatd | acre | 20.00 | 1.0000 | 20.00 | _____ |
| RESIDUAL RETURNS | | | | -1.27 | _____ |

Projections for Planning Purposes Only.

Table 21.B Estimated resource use and costs for field operations, per Acre
Continuous Wheat, Dryland, Grazed
2009 Projected Costs and Returns per Acre

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | TRACTOR SIZE | PERF TIMES | | | TRACTOR COST | | EQUIP COST | | ALLOC LABOR | | OPERATING INPUT | | | TOTAL COST |
|-------------------------------|---------------|-----------------|------------|-------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|-------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| chisel | | 125 | 0.099 | 1.00 | Jun | 3.27 | 2.54 | 0.69 | 1.18 | 0.219 | 2.32 | | | | 10.01 |
| sweep plow | | 150 | 0.065 | 1.00 | Jul | 2.02 | 1.20 | 0.85 | 1.27 | 0.143 | 1.52 | | | | 6.88 |
| field cultivator | 35 ft | 150 | 0.065 | 1.00 | Aug | 2.02 | 1.20 | 0.75 | 1.38 | 0.143 | 1.52 | | | | 6.89 |
| fert(N) - ANH3 | lb. | | | 1.00 | Aug | | | | | | | 30.0000 | 0.41 | 12.30 | 12.30 |
| fert appl - ANH3 | acre | | | | | | | | | | | 1.0000 | 11.00 | 11.00 | 11.00 |
| grain drill | | 40 | 0.212 | 1.00 | Sep | 2.76 | 1.77 | 1.50 | 2.56 | 0.424 | 4.49 | | | | 13.09 |
| seed- wheat | bu. | | | | | | | | | | | 1.0000 | 12.30 | 12.30 | 12.30 |
| wheat - dryland | acre | | | | | | | | | | | 1.0000 | 17.00 | 17.00 | 17.00 |
| Pickup Truck | 3/4 ton | | 0.006 | 20.00 | Dec | | | 5.10 | 0.26 | | | | | | 5.37 |
| insec+appl - wheat | acre | | | 1.00 | Mar | | | | | | | 0.5000 | 12.32 | 6.16 | 6.16 |
| cust harv-wheat | acre | | | 1.00 | Jun | | | | | | | 1.0000 | 20.00 | 20.00 | 20.00 |
| cust haul-wheat dry | bu. | | | | | | | | | | | 20.0000 | 0.20 | 4.00 | 4.00 |
| TOTALS | | | | | | 10.08 | 6.72 | 8.91 | 6.67 | 0.931 | 9.86 | | | 82.76 | 125.02 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 5.84 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 130.87 |

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