

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C1)

Table 21.A Estimated costs and returns per Acre
Continuous Wheat, Dryland, Grazed
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.65	73.0000	47.45	_____
wheat	bu.	6.65	20.0000	133.00	_____

TOTAL INCOME				180.45	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	21.60	1.0000	21.60	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.43	30.0000	12.90	_____
CUSTOM					
fert appl - ANH3	acre	10.00	1.0000	10.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.20	20.0000	4.00	_____
CROP INSURANCE					
wheat - dryland	acre	22.40	1.0000	22.40	_____
OPERATOR LABOR					
Implements	hour	10.30	0.2764	2.84	_____
Tractors	hour	10.30	0.4425	4.55	_____
HAND LABOR					
Implements	hour	10.30	0.2121	2.18	_____
DIESEL FUEL					
Tractors	gal	3.48	2.2211	7.72	_____
GASOLINE					
Self-Propelled Eq.	gal	3.32	2.0100	6.67	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	4.82	1.0000	4.82	_____

TOTAL DIRECT EXPENSES				128.15	_____
RETURNS ABOVE DIRECT EXPENSES				52.29	_____
FIXED EXPENSES					
Implements	Acre	6.28	1.0000	6.28	_____
Tractors	Acre	6.53	1.0000	6.53	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____

TOTAL FIXED EXPENSES				13.07	_____

TOTAL SPECIFIED EXPENSES				141.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				39.22	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				14.22	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 21.B Estimated resource use and costs for field operations, per Acre
Continuous Wheat, Dryland, Grazed
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Jun	3.90	2.47	0.69	1.15	0.219	2.25					10.48
sweep plow		150	0.065	1.00	Jul	2.50	1.16	0.85	1.25	0.143	1.48					7.26
field cultivator	35 ft	150	0.065	1.00	Aug	2.50	1.16	0.75	1.36	0.143	1.48					7.27
fert(N) - ANH3	lb.			1.00	Aug							30.0000	0.43	12.90		12.90
fert appl - ANH3	acre											1.0000	10.00	10.00		10.00
grain drill		40	0.212	1.00	Sep	3.27	1.72	1.50	2.51	0.424	4.36					13.38
seed- wheat	bu.											1.0000	21.60	21.60		21.60
wheat - dryland	acre											1.0000	22.40	22.40		22.40
Pickup Truck	3/4 ton		0.006	20.00	Dec			6.83	0.25							7.09
cust harv-wheat	acre			1.00	Jun							1.0000	20.00	20.00		20.00
cust haul-wheat dry	bu.											20.0000	0.20	4.00		4.00
TOTALS						12.19	6.53	10.64	6.53	0.931	9.59			90.90		136.40
INTEREST ON OPERATING CAPITAL																4.82
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																141.22

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