

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row	
BARLEY	2.4000	bu.	48.0000	20	
CORN	2.8000	bu.	56.0000	20	
CORN SILAGE	22.5000	ton	2000.0000	20	
COTTON LINT	.6400	lb.	1.0000	20	
COTTONSEED	110.0000	ton	2000.0000	21	
GRAZING	BARLEYI	.3600	days	1.0000	21
GRAZING	DRYLAND	.1500	days	1.0000	21
GRAZING	IRRIG.	.3600	days	1.0000	21
GRAZING	SORGHUM	.3000	lb.	1.0000	21
GRAZING	WHEAT	.2000	days	1.0000	21
GRAZING	WHEATI	.4000	days	1.0000	21
HAY	ALFALFA	110.0000	ton	2000.0000	20
HAY	SORGHUM	45.0000	ton	2000.0000	20
PASTURE		.7200	days	1.0000	21
PEANUTS	RUNNER	375.0000	ton	2000.0000	20
POTATOES		10.0000	cwt.	100.0000	21
SORGHUM		4.4000	cwt.	100.0000	20
SOYBEANS		6.3400	bu.	60.0000	20
SUGAR BEETS		36.7000	ton	2000.0000	20
SUNFLOWERS		10.0000	cwt.	100.0000	20
WHEAT		3.5800	bu.	60.0000	20

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	175 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	175	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	1200	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	400	600	400	350	400
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	43100	57700	67800	59000	16800	29100
Salvage Value (%)	38	38	38	38	38	38
Current Market Value (\$)	38800	51900	61000	53000	15100	26200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BED PLANTER	BEDDER	BLADE PLOW	BOX FLOAT	CHISEL	CULTIVATOR
Qualifying Name						12 ROW
Horsepower Rating (Hp)	115	135	140	30	110	115
Useful Life (Hr or Mi)	1200	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	1200	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	150	200	200	100	200	100
Speed (Mi/h)	4.5	4.5	4.5	6	4.5	3.5
Width (Ft)	40	40	23	7	23	40
Field Efficiency (%)	80	80	80	60	80	75
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	6750	2500	10000	575	6200	7800
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	6000	2250	9000	500	5700	7000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.364	.364	.168	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.4	1.3	1.3	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	CULTIVATOR 12ROW	DISC	DISC	DRILL
Qualifying Name	8 ROW	ROLLING	ROLLING	OFFSET	TANDEM	GRAIN
Horsepower Rating (Hp)	75	75	115	120	100	30
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	1200
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	200	200	200	200	120
Speed (Mi/h)	3.5	3.5	3.5	4.5	4.5	4
Width (Ft)	26.6	20	40	28	16	13.5
Field Efficiency (%)	75	80	80	83	83	72
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	5200	3500	5250	15000	4500	4400
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	4700	3200	4725	14000	4250	4000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.364	.364	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	FIELD CULTIVATOR	FURROW OPENER	LISTER	LISTER/PLANTER	MOLDBOARD	PACKER
Qualifying Name						
Horsepower Rating (Hp)	140	60	90	75	125	20
Useful Life (Hr or Mi)	2500	2500	2500	1200	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	1200	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	100	200	150	100	200
Speed (Mi/h)	4.5	5.5	4.5	4.5	4	4.5
Width (Ft)	35	20	20	20	9	8.3
Field Efficiency (%)	80	75	80	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	7000	2500	1590	4500	5000	550
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	6300	2200	1400	4200	4500	450
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.777	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.3	1.3	1.3	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLANTER	PLOW	ROD WEEDER	ROTARY HOE	SAND FIGHTER
Qualifying Name	BED	NO-TILL	MLDBOARD	8 ROW	8 ROW	
Horsepower Rating (Hp)	66	90	105	100	75	20
Useful Life (Hr or Mi)	1200	1200	2500	2000	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	2500	2000	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	100	80	80	100
Speed (Mi/h)	4.5	4.5	4.5	5.0	5	8
Width (Ft)	20	20	9	26.6	26.6	22.5
Field Efficiency (%)	60	60	80	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	3540	6000	5000	3000	3000	1000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	3200	5400	4500	2800	2800	900
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.777	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.4	1.4	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement
First Name	SHREDDER	SPRAYER	SWEEP PLOW
Qualifying Name	4 ROW	MOUNTED	
Horsepower Rating (Hp)	40	5	140
Useful Life (Hr or Mi)	2000	2000	2500
Fuel Type			
Remaining Life (Hr or Mi)	2000	2000	2500
Fuel Con. (Unit/Hr or /Mi)			
Annual Use (Hr or Mi)	125	100	200
Speed (Mi/h)	3.7	4.5	4.5
Width (Ft)	13.3	14	35
Field Efficiency (%)	80	83	80
Capacity (Ac/Hr)			
Power Unit Multiplier	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2
Current List Price (\$)	3500	650	8050
Salvage Value (%)	10	10	10
Current Market Value (\$)	3300	500	7245
Lease Payment (\$)			
Annual License & Tax (\$)			
Annual Insurance (\$)			
On Farm Hired Labor (Hr)			
Off Farm Parts & Labor (\$)			
On Farm Owner Labor (Hr)			
Annual Use Base (Hr or Mi)			
Repair Coefficient #1	.230	.777	.364
Depreciation Factor #1	.6	.6	.6
Years Owned	7	7	7
Repair Coefficient #2	1.4	1.4	1.3
Depreciation Factor #2	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C
Fuel Use (Def.,Calc.)	C	C	C
R & M Calc. (#1,#2)	2	2	2
Lease Calc. (Hour,Year)			

Description	Equipment	Equipment	Equipment	Equipment
First Name	HAYRACK-FEEDER	STOCK SPRAYER	STOCK TRAILER	TACK
Qualifying Name				
Horsepower Rating (Hp)				
Useful Life (Hr or Mi)	10	10	10	10
Fuel Type				
Remaining Life (Hr or Mi)	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)				
Annual Use (Hr or Mi)	1	1	1	1
Speed (Mi/h)				
Width (Ft)				
Field Efficiency (%)				
Capacity (Ac/Hr)				
Power Unit Multiplier				
Labor Multiplier				
Current List Price (\$)	400	1250	2800	450
Salvage Value (%)				
Current Market Value (\$)	400	1250	2800	450
Lease Payment (\$)				
Annual License & Tax (\$)				
Annual Insurance (\$)				
On Farm Hired Labor (Hr)	.7	.7	.7	.7
Off Farm Parts & Labor (\$)	2	12.5	11.2	4.5
On Farm Owner Labor (Hr)				
Annual Use Base (Hr or Mi)	1	1	1	1
Repair Coefficient #1				
Depreciation Factor #1				
Years Owned				
Repair Coefficient #2				
Depreciation Factor #2				
Capacity (Def.,Calc.)	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1
Lease Calc. (Hour,Year)				

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D		12	acre	45
CONSULTANT FEE	POTATO	20.00	acre	55
CORRAL REPAIR		1.55	head	55
COTTONSEED CAKE		.12	lb.	47
CROP INSURANCE		.15	\$	54
CROP INSURANCE	COTTOND	15.00	acre	54
CROP INSURANCE	COTTONI	20.00	acre	54
DELIVERY	STOCKER	5.00	head	55
FALLOW LAND	CON FIXD	32.94	acre	55
FALLOW LAND	CON VAR	11.99	acre	55
FALLOW LAND	MIN FIXD	23.94	acre	55
FALLOW LAND	MIN VAR	17.23	acre	55
FENCE REPAIR		4.00	head	55
FERTILIZER (N)	ANH3	.15	lb.	43
FERTILIZER (N)	DRY	.21	lb.	43
FERTILIZER (N)	LIQUID	.27	lb.	43
FERTILIZER (P)		.26	lb.	43
FERTILIZER (P)	LIQUID	.32	lb.	43
FUNG. BAYLETON	BEETS	18.54	appl	43
FUNG. SUPER TEN	BEETS	10.65	appl	43
FUNGICIDE		8	appl	43
FUNGICIDE	BEETS	14.60	appl	43
FUNGICIDE	POTATO	25.00	appl	45
GIN, BAGS, TIES		1.75	cwt.	55
HAY		.03	lb.	47
HAY	STOCKER	50	ton	47
HERBI. - TREFLAN	SUGBEET	3.13	acre	45
HERBICIDE	ALFALFA	10.00	acre	45
HERBICIDE	CORN	16.00	acre	45
HERBICIDE	COTTON	15	acre	45
HERBICIDE	PEANUT	10	acre	45
HERBICIDE	POTATO	10.00	appl	45
HERBICIDE	ROTATION	4.80	acre	45
HERBICIDE	SORGHUMI	12.00	acre	45
HERBICIDE	SUGBEET	58	acre	45
HERBICIDE	SUNFLOWD	10.00	acre	45
HERBICIDE	SUNFLOWF	10.00	acre	45
HERBICIDE & APPL	ROT#1	12.00	acre	45
HERBICIDE & APPL	ROT#2	9.00	acre	45
HERBICIDE & APPL	ROT#3	15.00	acre	45
HERBICIDE & APPL	SORGHUM	12.00	acre	45
HERBICIDE	SOYBEAN	12.00	acre	45
HERBICIDE APPL.	WHEAT	6.00	acre	45
HERBICIDE GS	SUGBEET	3.13	acre	45
HERBICIDE PRE	SUGBEET	19.00	acre	45
INOCULANT		5.00	acre	44
INSECTICIDE	ALFALFA	9.00	acre	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
INSECTICIDE	BARLEY	9.00	appl	45
INSECTICIDE	CORN	15	acre	45
INSECTICIDE	SORGHUM	8.00	acre	45
INSECTICIDE	SUGBEET	6.24	acre	45
INSECTICIDE	SUNFLOW	10.00	acre	45
INSECTICIDE	WHEAT	8.00	acre	45
MARKETING	COW-CALF	5.0	head	55
MISCELLANEOUS	COW-CALF	3.0	head	55
MISCELLANEOUS	STOCKER	1.0	head	55
NITROGEN		.30	lb.	44
PASTURE		8.00	\$/mo	43
PHOSPHATE		.30	lb.	44
RANGE IMPROVEMEN	T	.40	acre	55
SALT & MINERALS		.23	lb.	47
SALT & MINERALS	STOCKERS	.233	lb.	47
SEED	ALFALFA	2.85	lb.	43
SEED	BARLEY	7.75	bu.	43
SEED	CORNGR.	80.00	bags	43
SEED	CORNSIL.	72.00	bags	43
SEED	COTTON	.50	lb.	43
SEED	PASTURE	1.25	lb.	43
SEED	PEANUT	.80	lb.	43
SEED	SORG SAF	1.25	lb.	43
SEED	SORGHUM	1.25	lb.	43
SEED	SOYBEAN	.32	lb.	43
SEED	SUGBEET	13.50	lb.	43
SEED	SUNFLOWC	1.78	lb.	43
SEED	SUNFLOWO	1.36	lb.	43
SEED	SUNFLOWR	1.36	lb.	43
SEED	WHEAT	5.50	bu.	43
SEED TREATMENT	COTTON	12.00	acre	43
SEED, TREATED	POTATO	15	cwt.	43
STOCKER STEERS		90.00	cwt.	46
STOCKER STEERS	WINTER	92.00	cwt.	46
TISSUE TEST	POTATO	1.00	acre	55
VET & PROCESSING		7.5	head	48
VET. MEDICINE		7.5	head	48
WATER FACIL REPR		2.5	head	40
WHEAT PASTURE		3.00	cwt.	52

Auto and Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	84000
Fuel Type	GA
Remaining Life (Hr or Mi)	84000
Fuel Con. (Unit/Hr or /Mi)	15
Annual Use (Hr or Mi)	21000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	13000
Salvage Value (%)	16.7
Current Market Value (\$)	11000
Lease Payment (\$)	
Annual License & Tax (\$)	75
Annual Insurance (\$)	600
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	315
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	21000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
AERIAL SPRAY	SUNFLOW	4.00	acre	42
CUST HARV & HAUL	COTTON	1.25	cwt.	42
CUST HARV & HAUL	SUGBEET	5.00	ton	42
CUSTOM BALING		.60	bale	42
CUSTOM BALING	ROUND	20	ton	42
CUSTOM HARVEST	PEANUTS	30	ton	42
CUSTOM HARVEST	SORGHUMD	10.00	acre	42
CUSTOM HARVEST	SORGHUMI	.30	cwt.	42
CUSTOM HARVEST	SUNFLOWD	15.00	acre	42
CUSTOM HARVEST	SUNFLOWI	15.00	acre	42
CUSTOM HARVEST	WHEATD	12	acre	42
CUSTOM HARVEST	WHEATI	15	acre	42
CUSTOM HAULING		.10	bu.	42
CUSTOM HAULING	PEANUTS	10	ton	42
CUSTOM HAULING	SORGHUMD	.25	cwt.	42
CUSTOM HAULING	SORGHUMI	.25	cwt.	42
CUSTOM HAULING	SOYBEAN	.15	bu.	42
CUSTOM HAULING	SUNFLOWR	.25	cwt.	42
CUSTOM HAULING	WHEAT	.10	bu.	42
CUSTOM SWATHING		5.50	acre	42
DEFOLIANT + APPL	POTATOES	25.00	acre	42
DIG AND SHAKE	PEANUTS	15	acre	42
DRYING	CUSTOM	.12	bu.	42
DRYING	PEANUTS	25	ton	42
FERTILIZER APPL.		3.00	acre	42
FERTILIZER APPL.	ANH3	6.00	acre	42
FERTILIZER APPL.	DRY	3.00	acre	42
FUNGICIDE & APPL		15	appl	42
GIN, BAG & TIES		1.75	cwt.	42
GINNING	COTTON	2.25	cwt.	42
HANDLING	POTATOES	3.50	cwt.	42
HARVEST & HAUL		1.25	cwt.	42
HARVEST & HAUL	BARLEYI	.45	bu.	42
HARVEST & HAUL	CORN	.28	bu.	42
HARVEST & HAUL	HAY	20	ton	42
HARVEST & HAUL	POTATOES	1.25	cwt.	42
HARVEST & HAUL	SOYBEAN	.30	bu.	42
HARVEST & HAUL	WHEATI	.45	bu.	42
HARVEST AID+APPL	COTTON	20.00	acre	42
HARVEST AID+APPL	COTTONI	25.00	acre	42
HAULING	SUNFLOW	.40	cwt.	42
HERBICIDE	SUNFLOWD	8.00	acre	42
HERBICIDE APPL.		3	acre	42
HERBICIDE APPL.	POTATOES	2.50	acre	42
HERBICIDE+APPL.	COTTON	12	acre	42
HERBICIDE+APPL.	COTTONF	15	acre	42
HOEING		12.00	acre	42
HOEING	PEANUT	15.00	acre	42
INSECTICIDE+APPL		5	appl	42
INSECTICIDE+APPL	ALFALFA	9	appl	42
INSECTICIDE+APPL	BARLEY	9	appl	42
INSECTICIDE+APPL	COTTON	10.00	appl	42
INSECTICIDE+APPL	PEANUT	10	appl	42
INSECTICIDE+APPL	POTATOES	10.00	appl	42
INSECTICIDE+APPL	SORGHUM	8	appl	42
INSECTICIDE+APPL	SUNFLOWR	8.00	appl	42
INSECTICIDE+APPL	WHEAT	9.00	acre	42
PLANTING	POTATOES	15.00	acre	42
SOIL TEST		.50	acre	42
STRIP & MODULE	COTTON	1.25	cwt.	42
THINNING	CUSTOM	25	acre	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name	HOEING	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR	OTHER LABOR
Qualifying Name					
Cost or value (\$/Hr)	5	5	7.00	5	5
Total Wage Benefits (%)					
Labor Type (A,B)	A	A	B	B	A

Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name		ALFALFA	CORN	COTTOND	COTTONDH	COTTONF
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	20	60	60	20	20	40
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	COTTONH	COTTONI	DRYLAND	IRRIG.	PASTURE	PEANUTS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	20	40	40	60	25	45
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	POTATOES	SORGDH	SORGHUMD	SORGHUMF	SORGHUMS	SOYBEANS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	50	20	20	40	40	40
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	SUGBEEET	SUNFLOWD	SUNFLOWI	WHEATDH	WHEATDS	WHEATF
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	60.00	20	40	20	20	40
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land
First Name	CASH-RENT	PASTURE
Qualifying Name	WHEATI	
Market Value (\$/Ac)		
Property Tax (\$/Ac)		
Appreciation Rate (%)		
Interest Rate (%)		
Annual Lease (\$/Ac)	40	4
App. Calculations (Y,N)	N	N

Perennial Crop Resources

Description	Perennial Crop	Perennial Crop
First Name	ALFALFA	PASTURE
Qualifying Name		
Market Value (\$/Ac)	196.19	187.28
Property Tax (\$/Ac)		
Remaining Life (Yr)	7	10
Salvage Value (%)		
Appreciation Rate (%)		
Interest Rate (%)	12	12
Annual Lease (\$/Ac)		
App. Calculations (Y,N)	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.
First Name	PENS & EQUIPMENT	PENS & EQUIPMENT
Qualifying Name		
Fuel - Utility Cost (\$/Yr)		
Remaining Life (Yr)	20	20
Current Market Value (\$)	2500	2500
Salvage Value (%)		
Property Taxes (\$/Yr)		
Annual Lease (\$)		
On Farm Hired Labor (Hr)	3	3
Off Farm Parts & Labor (\$)	6.25	6.25
On Farm Owner Labor (Hr)		
Lease Calc. (Annual)		

Irrigation Resources

Description	Bowls	Dist. Sys.	Dist. Sys.	Mainline	Power Plant	Power Plant
First Name	BOWLS	CENTER PIVOT	FURROW	MAINLINE	NATURAL GAS	NATURAL GAS
Qualifying Name						FURROW
Horsepower Rating (Hp)					100	51
Fuel Type					NG	NG
Fuel Con. (Unit/Hr or /Mi)					1.12	1.12
Usefull Life (Hr)	16000	20	25	10	20000	20000
Remaining Life (Hr)	16000	20	25	10	20000	20000
Efficiency (%)					21	18
Hired Labor per Set (Hr)	na	5.5	10	na	na	na
Owner Labor per Set (Hr)	na	.55	.55	na	na	na
Number of Sets	na	29	29	na	na	na
Current List Price (\$)	1000	39000	5000	3300	3500	3500
Salvage Percent (%)	10	10	10	10	10	10
Current Market Value (\$)	1000	39000	5000	3300	3500	3500
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50	50		10	10
Off Farm Parts & Labor (\$)		1500	1500	16.5	115	115
On Farm Owner Labor (Hr)	5	50	50		2	2
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	8	10	.5	7	7
R & M Calc. (#1,#2)	2	1	1	2	1	1
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)					C	C

Description	Pump	Pump	Col.,Pipe,Shaft	Discharge Head	Gear Drive	Water Source
First Name	PUMP	PUMP	COLUMN	DISCHARGE	RIGHT ANGLE	WELL
Qualifying Name	FURROW	PIVOT				
Horsepower Rating (Hp)						
Fuel Type						
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	50000	50000	25000	25000	25000	30
Remaining Life (Hr)	50000	50000	25000	25000	25000	30
Efficiency (%)	50	61		75	95.0	
Hired Labor per Set (Hr)	na	na	na	na	na	na
Owner Labor per Set (Hr)	na	na	na	na	na	na
Number of Sets	na	na	na	na	na	na
Current List Price (\$)	20000	20000	1000	7000	1000	20000
Salvage Percent (%)				10	10	
Current Market Value (\$)	20000	20000	1000	7000	1000	20000
Lease Payment (\$)						
On Farm Hired Labor (Hr)			5	20	7	1
Off Farm Parts & Labor (\$)			15	150		12.5
On Farm Owner Labor (Hr)				20	5	2
Annual Use Base (Hr)			3800	3800	3800	3800
R & M Eng. Estimate (%)	4.0	4.0	4	6	6.0	.5
R & M Calc. (#1,#2)	1	1	2	1	1	1
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)						

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	5.231	0.000	0.000	0.000	6.211	0.000	0.000	17.042	0.000	1.109	29.593
TRACTOR	125 HP	\$/Hr	6.539	0.000	0.000	0.000	1.058	0.000	0.000	19.942	0.000	1.298	28.837
TRACTOR	150 HP	\$/Hr	7.847	0.000	0.000	0.000	1.523	0.000	0.000	15.627	0.000	1.017	26.013
TRACTOR	175 HP	\$/Hr	9.155	0.000	0.000	0.000	1.082	0.000	0.000	20.358	0.000	1.325	31.920
TRACTOR	40 HP	\$/Hr	2.093	0.000	0.000	0.000	0.288	0.000	0.000	6.630	0.000	0.431	9.442
TRACTOR	75 HP	\$/Hr	3.924	0.000	0.000	0.000	0.534	0.000	0.000	10.070	0.000	0.655	15.182
BED PLANTER		\$/Hr	0.000	0.000	0.000	0.000	2.456	0.000	0.000	6.648	0.000	0.400	9.504
BEDDER		\$/Hr	0.000	0.000	0.000	0.000	0.562	0.000	0.000	1.873	0.000	0.113	2.547
BLADE PLOW		\$/Hr	0.000	0.000	0.000	0.000	2.246	0.000	0.000	7.494	0.000	0.450	10.190
BOX FLOAT		\$/Hr	0.000	0.000	0.000	0.000	0.038	0.000	0.000	0.828	0.000	0.050	0.916
CHISEL		\$/Hr	0.000	0.000	0.000	0.000	1.393	0.000	0.000	4.762	0.000	0.285	6.439
CULTIVATOR	12 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.423	0.000	0.000	11.652	0.000	0.700	13.775
CULTIVATOR	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.949	0.000	0.000	7.832	0.000	0.470	9.251
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.671	0.000	0.160	3.617
CULTIVATOR 12ROW	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	1.179	0.000	0.000	3.934	0.000	0.236	5.350
DISC	OFFSET	\$/Hr	0.000	0.000	0.000	0.000	3.369	0.000	0.000	11.723	0.000	0.700	15.792
DISC	TANDEM	\$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.565	0.000	0.213	4.788
DRILL	GRAIN	\$/Hr	0.000	0.000	0.000	0.000	1.464	0.000	0.000	5.560	0.000	0.333	7.357
FIELD CULTIVATOR		\$/Hr	0.000	0.000	0.000	0.000	1.572	0.000	0.000	5.246	0.000	0.315	7.133
FURROW OPENER		\$/Hr	0.000	0.000	0.000	0.000	0.456	0.000	0.000	3.651	0.000	0.220	4.327
LISTER		\$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.162	0.000	0.070	1.589
LISTER/PLANTER		\$/Hr	0.000	0.000	0.000	0.000	1.637	0.000	0.000	4.689	0.000	0.280	6.606
MOLDBOARD		\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	7.494	0.000	0.450	8.856
PACKER		\$/Hr	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.369	0.000	0.023	0.515
PLANTER	BED	\$/Hr	0.000	0.000	0.000	0.000	1.095	0.000	0.000	5.333	0.000	0.320	6.748
PLANTER	NO-TILL	\$/Hr	0.000	0.000	0.000	0.000	1.856	0.000	0.000	8.993	0.000	0.540	11.389
PLOW	MLDBOARD	\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	7.494	0.000	0.450	8.856
ROD WEEDER	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.512	0.000	0.000	5.862	0.000	0.350	6.723
ROTARY HOE	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.512	0.000	0.000	5.862	0.000	0.350	6.723
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.499	0.000	0.090	1.771
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.350	0.000	0.000	4.428	0.000	0.264	5.042
SPRAYER	MOUNTED	\$/Hr	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.810	0.000	0.050	1.061
SWEEP PLOW		\$/Hr	0.000	0.000	0.000	0.000	1.808	0.000	0.000	6.033	0.000	0.362	8.203
HAYRACK-FEEDER		\$/Hr	0.000	0.000	0.000	0.000	2.000	5.000	0.000	78.000	0.000	4.000	89.600
STOCK SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	12.500	5.600	0.000	243.750	0.000	12.500	274.350
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	11.200	5.600	0.000	546.000	0.000	28.000	590.800
TACK		\$/Hr	0.000	0.000	0.000	0.000	4.500	5.600	0.000	87.750	0.000	4.500	102.350
PICKUP TRUCK	3/4 TON	\$/Mi	0.092	0.000	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.295
TRACTOR	150 HP	\$/Ac	0.641	0.529	0.000	0.000	0.096	0.000	0.000	0.985	0.000	0.064	2.315
BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.107	0.000	0.006	0.146
BEDDING		\$/Ac	0.641	0.529	0.000	0.000	0.128	0.000	0.000	1.092	0.000	0.070	2.460
TRACTOR	150 HP	\$/Ac	1.163	0.921	0.000	0.000	0.167	0.000	0.000	1.712	0.000	0.111	4.074
BLADE PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.224	0.000	0.000	0.747	0.000	0.045	1.015
BLADE PLOWING		\$/Ac	1.163	0.921	0.000	0.000	0.391	0.000	0.000	2.459	0.000	0.156	5.089

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	150 HP	\$/Ac	0.928	0.921	0.000	0.000	0.167	0.000	0.000	1.712	0.000	0.111	3.839
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.139	0.000	0.000	0.474	0.000	0.028	0.641
CHISELING		\$/Ac	0.928	0.921	0.000	0.000	0.306	0.000	0.000	2.187	0.000	0.140	4.481
TRACTOR	175 HP	\$/Ac	0.985	0.921	0.000	0.000	0.119	0.000	0.000	2.231	0.000	0.145	4.400
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.139	0.000	0.000	0.474	0.000	0.028	0.641
CHISELING	SUGBEE	\$/Ac	0.985	0.921	0.000	0.000	0.257	0.000	0.000	2.705	0.000	0.174	5.041
TRACTOR	175 HP	\$/Ac	1.228	1.361	0.000	0.000	0.175	0.000	0.000	3.299	0.000	0.215	6.278
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.393	0.000	0.024	0.533
CULT. SUGBEE	ROLLING	\$/Ac	1.228	1.361	0.000	0.000	0.291	0.000	0.000	3.692	0.000	0.238	6.810
TRACTOR	150 HP	\$/Ac	0.757	0.726	0.000	0.000	0.132	0.000	0.000	1.350	0.000	0.088	3.052
CULTIVATOR	12 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.112	0.000	0.000	0.915	0.000	0.055	1.082
CULTIVATING	12 ROW	\$/Ac	0.757	0.726	0.000	0.000	0.243	0.000	0.000	2.266	0.000	0.143	4.134
TRACTOR	75 HP	\$/Ac	0.754	1.092	0.000	0.000	0.069	0.000	0.000	1.309	0.000	0.085	3.308
CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.112	0.000	0.000	0.925	0.000	0.056	1.093
CULTIVATING	8 ROW	\$/Ac	0.754	1.092	0.000	0.000	0.181	0.000	0.000	2.234	0.000	0.141	4.401
TRACTOR	125 HP	\$/Ac	1.016	1.361	0.000	0.000	0.171	0.000	0.000	3.231	0.000	0.210	5.990
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.393	0.000	0.024	0.533
CULTIVATING	ROLLING	\$/Ac	1.016	1.361	0.000	0.000	0.287	0.000	0.000	3.625	0.000	0.234	6.522
TRACTOR	150 HP	\$/Ac	0.709	0.680	0.000	0.000	0.123	0.000	0.000	1.266	0.000	0.082	2.861
CULTIVATOR 12ROW	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.290	0.000	0.017	0.394
CULTIVATING 12R	ROLLING	\$/Ac	0.709	0.680	0.000	0.000	0.210	0.000	0.000	1.556	0.000	0.100	3.255
TRACTOR	150 HP	\$/Ac	1.424	1.458	0.000	0.000	0.264	0.000	0.000	2.712	0.000	0.176	6.034
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.492	0.000	0.029	0.661
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.167
DISC & SPRAY		\$/Ac	1.424	1.458	0.000	0.000	0.436	0.000	0.000	3.331	0.000	0.214	6.862
TRACTOR	150 HP	\$/Ac	0.787	0.729	0.000	0.000	0.132	0.000	0.000	1.356	0.000	0.088	3.091
DISC	OFFSET	\$/Ac	0.000	0.000	0.000	0.000	0.266	0.000	0.000	0.925	0.000	0.055	1.245
DISCING	OFFSET	\$/Ac	0.787	0.729	0.000	0.000	0.398	0.000	0.000	2.280	0.000	0.143	4.337

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TRACTOR	125 HP	\$/Ac	1.147	1.276	0.000	0.000	0.161	0.000	0.000	3.028	0.000	0.197	5.808
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.492	0.000	0.029	0.661
DISCING	TANDEM	\$/Ac	1.147	1.276	0.000	0.000	0.300	0.000	0.000	3.520	0.000	0.226	6.469
TRACTOR	175 HP	\$/Ac	0.820	0.729	0.000	0.000	0.094	0.000	0.000	1.766	0.000	0.115	3.523
DISC	OFFSET	\$/Ac	0.000	0.000	0.000	0.000	0.266	0.000	0.000	0.925	0.000	0.055	1.245
DISCING SUGBEET	OFFSET	\$/Ac	0.820	0.729	0.000	0.000	0.360	0.000	0.000	2.691	0.000	0.170	4.769
TRACTOR	125 HP	\$/Ac	0.958	1.961	0.000	0.000	0.247	0.000	0.000	4.654	0.000	0.303	8.123
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.180	0.000	0.071	1.561
DRILLING	1 DRILL	\$/Ac	0.958	1.961	0.000	0.000	0.558	0.000	0.000	5.834	0.000	0.374	9.683
TRACTOR	125 HP	\$/Ac	0.662	0.980	0.000	0.000	0.123	0.000	0.000	2.327	0.000	0.151	4.244

	Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.180	0.000	0.071	1.561
DRILLING	2 DRILLS	\$/Ac	0.662	0.980	0.000	0.000	0.434	0.000	0.000	3.507	0.000	0.222	5.805
TRACTOR	150 HP	\$/Ac	0.764	0.605	0.000	0.000	0.110	0.000	0.000	1.125	0.000	0.073	2.677
FIELD CULTIVATOR		\$/Ac	0.000	0.000	0.000	0.000	0.103	0.000	0.000	0.343	0.000	0.021	0.467
FIELD CULTIVATOR		\$/Ac	0.764	0.605	0.000	0.000	0.213	0.000	0.000	1.468	0.000	0.094	3.144
TRACTOR	100 HP	\$/Ac	1.329	3.025	0.000	0.000	2.237	0.000	0.000	6.137	0.000	0.399	13.127
BOX FLOAT		\$/Ac	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.271	0.000	0.016	0.300
FLOATING		\$/Ac	1.329	3.025	0.000	0.000	2.249	0.000	0.000	6.408	0.000	0.415	13.426
TRACTOR	125 HP	\$/Ac	0.624	0.924	0.000	0.000	0.116	0.000	0.000	2.193	0.000	0.143	4.000
FURROW OPENER		\$/Ac	0.000	0.000	0.000	0.000	0.046	0.000	0.000	0.365	0.000	0.022	0.433
FURROW OPENING		\$/Ac	0.624	0.924	0.000	0.000	0.162	0.000	0.000	2.558	0.000	0.165	4.433
TRACTOR	125 HP	\$/Ac	0.815	1.092	0.000	0.000	0.138	0.000	0.000	2.592	0.000	0.169	4.804
CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.112	0.000	0.000	0.925	0.000	0.056	1.093
HILLING		\$/Ac	0.815	1.092	0.000	0.000	0.250	0.000	0.000	3.517	0.000	0.224	5.897
TRACTOR	125 HP	\$/Ac	0.790	1.059	0.000	0.000	0.133	0.000	0.000	2.513	0.000	0.164	4.659
LISTER/PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.537	0.000	0.032	0.757
LIST & PLANT		\$/Ac	0.790	1.059	0.000	0.000	0.321	0.000	0.000	3.050	0.000	0.196	5.415
TRACTOR	150 HP	\$/Ac	0.948	1.059	0.000	0.000	0.192	0.000	0.000	1.969	0.000	0.128	4.296
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.133	0.000	0.008	0.182
LISTING		\$/Ac	0.948	1.059	0.000	0.000	0.233	0.000	0.000	2.102	0.000	0.136	4.478
TRACTOR	175 HP	\$/Ac	1.031	1.059	0.000	0.000	0.136	0.000	0.000	2.566	0.000	0.167	4.958
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.133	0.000	0.008	0.182
LISTING	SUGBEET	\$/Ac	1.031	1.059	0.000	0.000	0.177	0.000	0.000	2.699	0.000	0.175	5.140
TRACTOR	150 HP	\$/Ac	2.964	2.647	0.000	0.000	0.480	0.000	0.000	4.924	0.000	0.320	11.334
MOLDBOARD		\$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.147	0.000	0.129	2.537
MOLDBOARD		\$/Ac	2.964	2.647	0.000	0.000	0.741	0.000	0.000	7.070	0.000	0.449	13.871
TRACTOR	150 HP	\$/Ac	1.024	2.551	0.000	0.000	0.463	0.000	0.000	4.746	0.000	0.309	9.092
PACKER		\$/Ac	0.000	0.000	0.000	0.000	0.034	0.000	0.000	0.102	0.000	0.006	0.142
PACKING		\$/Ac	1.024	2.551	0.000	0.000	0.497	0.000	0.000	4.847	0.000	0.315	9.234
PICKUP TRUCK	3/4 TON	\$/mi	0.092	0.257	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.552
PICKUP TRUCK	3/4 TON	\$/mi	0.092	0.257	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.552
TRACTOR	125 HP	\$/Ac	1.059	1.458	0.000	0.000	0.184	0.000	0.000	3.461	0.000	0.225	6.387
PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.815	0.000	0.049	1.031
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.167
PLANT AND SPRAY		\$/Ac	1.059	1.458	0.000	0.000	0.383	0.000	0.000	4.403	0.000	0.282	7.584
TRACTOR	125 HP	\$/Ac	1.258	1.458	0.000	0.000	0.184	0.000	0.000	3.461	0.000	0.225	6.585
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.167
PLANTER	NO-TILL	\$/Ac	0.000	0.000	0.000	0.000	0.284	0.000	0.000	1.374	0.000	0.082	1.740
PLANT AND SPRAY	NO-TILL	\$/Ac	1.258	1.458	0.000	0.000	0.499	0.000	0.000	4.962	0.000	0.315	8.492

	Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	125 HP	\$/Ac	0.993	1.411	0.000	0.000	0.178	0.000	0.000	3.351	0.000	0.218	6.151
PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.815	0.000	0.049	1.031
PLANTING		\$/Ac	0.993	1.411	0.000	0.000	0.345	0.000	0.000	4.165	0.000	0.267	7.181
TRACTOR	150 HP	\$/Ac	0.552	0.529	0.000	0.000	0.096	0.000	0.000	0.985	0.000	0.064	2.225
BED PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.141	0.000	0.000	0.381	0.000	0.023	0.544
PLANTING	12 ROW	\$/Ac	0.552	0.529	0.000	0.000	0.237	0.000	0.000	1.365	0.000	0.087	2.770
TRACTOR	175 HP	\$/Ac	1.206	1.411	0.000	0.000	0.182	0.000	0.000	3.421	0.000	0.223	6.443
PLANTER	BED	\$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.815	0.000	0.049	1.031
PLANTING	SUGBEET	\$/Ac	1.206	1.411	0.000	0.000	0.349	0.000	0.000	4.235	0.000	0.271	7.473
TRACTOR	125 HP	\$/Ac	2.212	2.353	0.000	0.000	0.296	0.000	0.000	5.585	0.000	0.363	10.810
PLOW	MLDBOARD	\$/Ac	0.000	0.000	0.000	0.000	0.232	0.000	0.000	1.908	0.000	0.115	2.255
PLOWING		\$/Ac	2.212	2.353	0.000	0.000	0.529	0.000	0.000	7.494	0.000	0.478	13.065
TRACTOR	150 HP	\$/Ac	0.679	0.716	0.000	0.000	0.130	0.000	0.000	1.333	0.000	0.087	2.944
ROD WEEDER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.454	0.000	0.027	0.521
ROD WEEDING		\$/Ac	0.679	0.716	0.000	0.000	0.169	0.000	0.000	1.787	0.000	0.114	3.465

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TRACTOR	100 HP	\$/Ac	0.489	0.716	0.000	0.000	0.530	0.000	0.000	1.453	0.000	0.095	3.283
ROTARY HOE	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.454	0.000	0.027	0.521
ROTARY HOE		\$/Ac	0.489	0.716	0.000	0.000	0.569	0.000	0.000	1.908	0.000	0.122	3.804
TRACTOR	75 HP	\$/Ac	0.164	0.529	0.000	0.000	0.034	0.000	0.000	0.634	0.000	0.041	1.403
SAND FIGHTER		\$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.086	0.000	0.005	0.101
SAND FIGHTING		\$/Ac	0.164	0.529	0.000	0.000	0.044	0.000	0.000	0.720	0.000	0.046	1.504
TRACTOR	150 HP	\$/Ac	0.948	1.059	0.000	0.000	0.192	0.000	0.000	1.969	0.000	0.128	4.296
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.133	0.000	0.008	0.182
SHAPING BEDS		\$/Ac	0.948	1.059	0.000	0.000	0.233	0.000	0.000	2.102	0.000	0.136	4.478
TRACTOR	125 HP	\$/Ac	1.097	1.936	0.000	0.000	0.244	0.000	0.000	4.597	0.000	0.299	8.173
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.073	0.000	0.000	0.928	0.000	0.055	1.057
SHREDDING		\$/Ac	1.097	1.936	0.000	0.000	0.317	0.000	0.000	5.525	0.000	0.354	9.230
TRACTOR	75 HP	\$/Ac	0.169	1.458	0.000	0.000	0.093	0.000	0.000	1.747	0.000	0.114	3.580
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.167
SPOT SPRAYING		\$/Ac	0.169	1.458	0.000	0.000	0.124	0.000	0.000	1.875	0.000	0.121	3.747
TRACTOR	150 HP	\$/Ac	0.764	0.605	0.000	0.000	0.110	0.000	0.000	1.125	0.000	0.073	2.677
SWEEP PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.118	0.000	0.000	0.395	0.000	0.024	0.537
SWEEP PLOW		\$/Ac	0.764	0.605	0.000	0.000	0.228	0.000	0.000	1.520	0.000	0.097	3.214

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0850	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.2600	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	8.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	5.0000	%	Interest Rate, Positive Cash Flow
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	8.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	8.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate