

Table 6.A Estimated costs and returns per Acre
Cotton, Pivot Irrigated - Herbicide-tolerant, Insect-re
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.70	1000.0000	700.00	_____
cottonseed	ton	300.00	0.7200	216.00	_____

TOTAL INCOME				916.00	_____
DIRECT EXPENSES					
SEED					
seed - cotton	thou	1.40	52.0000	72.80	_____
FERTILIZER					
fert. (P)	lb.	0.62	25.0000	15.62	_____
fert. (N)	lb.	0.62	100.0000	62.50	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
preplant herb + appl	acre	12.00	1.0000	12.00	_____
post emerg herb+appl	acre	16.00	1.0000	16.00	_____
insec+appl - cotton	appl	12.00	1.0000	12.00	_____
harvaid appl-cot irr	acre	25.00	1.0000	25.00	_____
strip & module-cotto	lb.	0.08	1000.0000	80.00	_____
ginning - cotton	cwt.	3.10	28.5700	88.56	_____
CROP INSURANCE					
cotton - ins	acre	30.00	1.0000	30.00	_____
BOLL WEEVIL ASSESS					
Irrigated	acre	1.00	1.0000	1.00	_____
OPERATOR LABOR					
Implements	hour	10.50	0.7554	7.93	_____
Tractors	hour	10.50	0.8318	8.73	_____
HAND LABOR					
Implements	hour	10.50	0.1908	2.00	_____
IRRIGATION LABOR					
Center Pivot	hour	10.50	0.7680	8.06	_____
DIESEL FUEL					
Tractors	gal	3.20	3.9525	12.64	_____
GASOLINE					
Pickup	gal	2.80	2.5125	7.03	_____
IRRIGATION FUEL					
Center Pivot	ac-in	9.00	12.0000	108.00	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.25	1.0000	1.25	_____
Center Pivot Repairs	Acre	30.00	1.0000	30.00	_____
Implements-Irrigated	Acre	4.00	1.0000	4.00	_____
Tractors - Irrigated	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	15.76	1.0000	15.76	_____

TOTAL DIRECT EXPENSES				631.93	_____
RETURNS ABOVE DIRECT EXPENSES				284.06	_____
FIXED EXPENSES					
Pickup	Acre	1.50	1.0000	1.50	_____
Center Pivot	Acre	50.00	1.0000	50.00	_____
Implements-Irrigated	Acre	10.00	1.0000	10.00	_____
Tractors - Irrigated	Acre	12.00	1.0000	12.00	_____

TOTAL FIXED EXPENSES				73.50	_____

TOTAL SPECIFIED EXPENSES				705.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				210.56	_____
ALLOCATED COST ITEMS					
cash rent - cottoni	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				110.56	_____

Projections for Planning Purposes Only.