

**Table 7.A Estimated costs and returns per Acre  
Cotton, Dryland (Roundup Ready Flex)  
2009 Projected Costs and Returns per Acre**

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.56	400.0000	224.00	_____
cottonseed	ton	235.00	0.3000	70.50	_____
				-----	
TOTAL INCOME				294.50	_____
DIRECT EXPENSES					
SEED					
seed - cotton dry	bag	280.00	0.1400	39.20	_____
FERTILIZER					
fert(P) - dry	lb.	0.81	20.0000	16.20	_____
fert(N) - dry	lb.	0.59	30.0000	17.70	_____
CUSTOM					
preplant herb + appl	acre	13.44	1.0000	13.44	_____
fert application	acre	5.00	1.0000	5.00	_____
post emer herb+appld	acre	11.20	1.0000	11.20	_____
insec+appl - cotton	appl	13.44	0.5000	6.72	_____
harvaidd appl-cot dry	acre	22.40	0.5000	11.20	_____
strip & module-cotto	cwt.	9.50	4.0000	38.00	_____
ginning - cotton	cwt.	2.75	18.0000	49.50	_____
CROP INSURANCE					
cotton - dryland	acre	17.00	1.0000	17.00	_____
BOLL WEEVIL ASSESS					
dryland	acre	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Implements	hour	10.60	0.5401	5.72	_____
Tractors	hour	10.60	0.6143	6.51	_____
HAND LABOR					
Implements	hour	10.60	0.1527	1.61	_____
DIESEL FUEL					
Tractors	gal	2.53	3.0608	7.74	_____
GASOLINE					
Pickup	gal	2.46	2.0100	4.94	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.94	1.0000	6.94	_____
Tractors	Acre	7.38	1.0000	7.38	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	7.88	1.0000	7.88	_____
				-----	
TOTAL DIRECT EXPENSES				280.09	_____
RETURNS ABOVE DIRECT EXPENSES				14.40	_____
FIXED EXPENSES					
Implements	Acre	11.24	1.0000	11.24	_____
Tractors	Acre	10.95	1.0000	10.95	_____
Pickup	Acre	0.26	1.0000	0.26	_____
				-----	
TOTAL FIXED EXPENSES				22.46	_____
				-----	
TOTAL SPECIFIED EXPENSES				302.55	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-8.05	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-28.05	_____

Projections for Planning Purposes Only.

**Table 7.B Estimated resource use and costs for field operations, per Acre**  
**Cotton, Dryland (Roundup Ready Flex)**  
**2009 Projected Costs and Returns per Acre**

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
stalk cutter		125	0.069	1.00	Jan	2.26	1.76	0.72	1.27	0.138	1.46				7.48
chisel		125	0.099	1.00	Jan	3.27	2.54	0.69	1.18	0.219	2.32				10.01
disc	tandem	100	0.138	1.00	Mar	3.72	2.96	1.52	2.27	0.303	3.21				13.70
preplant herb + appl	acre											1.0000	13.44	13.44	13.44
fert application	acre			1.00	Mar							1.0000	5.00	5.00	5.00
fert(P) - dry	lb.											20.0000	0.81	16.20	16.20
fert(N) - dry	lb.											30.0000	0.59	17.70	17.70
Pickup Truck	3/4 ton		0.006	20.00	Mar			5.10	0.26						5.37
planter	bed	75	0.152	1.00	May	2.91	1.82	2.51	4.29	0.305	3.23				14.79
cotton - dryland	acre											1.0000	17.00	17.00	17.00
seed - cotton dry	bag											0.1400	280.00	39.20	39.20
rotary hoe	8 row	75	0.077	1.00	May	1.47	0.92	0.74	1.10	0.170	1.80				6.06
post emer herb+appld	acre											1.0000	11.20	11.20	11.20
rotary hoe	8 row	75	0.077	1.00	May	1.47	0.92	0.74	1.10	0.170	1.80				6.06
insec+appl - cotton	appl			1.00	Jun							0.5000	13.44	6.72	6.72
harvaaid appl-cot dry	acre			1.00	Oct							0.5000	22.40	11.20	11.20
strip & module-cotto	cwt.			1.00	Nov							4.0000	9.50	38.00	38.00
ginning - cotton	cwt.			1.00	Nov							18.0000	2.75	49.50	49.50
dryland	acre											1.0000	6.00	6.00	6.00
TOTALS						15.13	10.95	12.05	11.50	1.307	13.85			231.16	294.66
INTEREST ON OPERATING CAPITAL															7.88
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															302.55

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