

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 3.A Estimated costs and returns per Acre
Corn for Grain, Pivot Irrigated - Herbicide-tolerant, I
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
corn	bu.	5.50	210.0000	1155.00	_____

TOTAL INCOME				1155.00	_____
DIRECT EXPENSES					
SEED					
seed - stacked gene	thou	3.40	35.0000	119.00	_____
INSECTICIDE					
miticide	acre	25.00	1.0000	25.00	_____
HERBICIDE					
herb - corn pre	acre	18.00	1.0000	18.00	_____
herb -corn post	acre	18.00	1.0000	18.00	_____
FERTILIZER					
fert. (N)	lb.	0.62	200.0000	125.00	_____
fert. (P)	lb.	0.62	50.0000	31.25	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
crop consultant	acre	6.00	1.0000	6.00	_____
harv & haul - corn	bu.	0.40	210.0000	84.00	_____
CROP INSURANCE					
corn - ins	acre	20.00	1.0000	20.00	_____
OPERATOR LABOR					
Implements	hour	10.50	0.4581	4.81	_____
Tractors	hour	10.50	0.5345	5.61	_____
HAND LABOR					
Implements	hour	10.50	0.1527	1.60	_____
IRRIGATION LABOR					
Center Pivot	hour	10.50	1.4080	14.78	_____
DIESEL FUEL					
Tractors	gal	3.20	2.9313	9.38	_____
GASOLINE					
Pickup	gal	2.80	2.5125	7.03	_____
IRRIGATION FUEL					
Center Pivot	ac-in	9.00	22.0000	198.00	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.25	1.0000	1.25	_____
Center Pivot Repairs	Acre	30.00	1.0000	30.00	_____
Implements-Irrigated	Acre	4.00	1.0000	4.00	_____
Tractors - Irrigated	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	15.62	1.0000	15.62	_____

TOTAL DIRECT EXPENSES				749.35	_____
RETURNS ABOVE DIRECT EXPENSES				405.64	_____
FIXED EXPENSES					
Pickup	Acre	1.50	1.0000	1.50	_____
Center Pivot	Acre	50.00	1.0000	50.00	_____
Implements-Irrigated	Acre	10.00	1.0000	10.00	_____
Tractors - Irrigated	Acre	12.00	1.0000	12.00	_____

TOTAL FIXED EXPENSES				73.50	_____

TOTAL SPECIFIED EXPENSES				822.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				332.13	_____
ALLOCATED COST ITEMS					
cash rent - corn	acre	130.00	1.0000	130.00	_____
RESIDUAL RETURNS				202.13	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*