## Projections for Planning Purposes Only Not to be Used without Updating after December 15, 2009

## Cow-Calf Budget Texas High Plains 2010 Projected Costs and Returns per Head

PRODUCTION Description		antity		\$	/ Unit	Return
CULL COWS		10.000			52.0000	62.40
HEIFER CALVES	0.23Hd				106.0000	115.83
STEER CALVES	0.43Hd	5.250	cwt.		113.0000	255.10
Total GROSS Income						433.30
			=====			=======
OPERATING INPUT Or CUSTOM OPER			*****	4	/ TT- 3 t-	G
Description	ın	put Use	Unit	\$	/ Unit	Cost
CORRAL REPAIR FENCE REPAIR		1.000	head		1.550 4.000	1.5
HAY		280.000	lb.		0.050	14.0
MARKETING COW-CALF		0.850	head		5.000	4.2
MISCELLANEOUS COW-CALF		1.000	head		3.000	3.0
SALT & MINERALS		50.000	lb.		0.350	17.5
SUPPLEMENT		350.000	lb.		0.160	56.0
VET. MEDICINE		1.000	head		10.000	10.00
WATER FACIL REPR		1.000	head		2.500	2.50
Fuel						4.88
Lube						0.49
Repair						0.68
						========
Total OPERATING INPUT and CUST						118.85
Residual returns to capital, o						
labor, land, management, and	-					314.45
CAPITAL INVESTMENT Description	~	antity vested	Unit		ate of eturn	Cost
Interest - IT Borrowed	TII	857.718	Dol	K	0.056	48.03
Interest - OC Borrowed		185.786			0.056	10.40
inceresc - Oc Bollowed		103.700	DOI.		0.030	========
Total CAPITAL INVESTMENT Costs						58.44
			=====		======	58.44
Residual returns to ownership, land, management, and profit	labor,					58.44 ===================================
Residual returns to ownership, land, management, and profit	labor,		:=====:	====		58.44 ===================================
Residual returns to ownership, land, management, and profit CONTRIBUTION (DE	labor,		:=====:	====		58.44 ===================================
Residual returns to ownership, land, management, and profit	labor,		:=====:	====		58.44 
Residual returns to ownership, land, management, and profit CONTROLUCION (DE	labor,		:=====:	====		58.44 ===================================
Residual returns to ownership, land, management, and profit	labor,		:=====:	====		58.44 ===================================
Residual returns to ownership, land, management, and profit	labor,	====== on, Taxes	a, and	==== Insu	====== rance)	58.44 ===================================
Residual returns to ownership, land, management, and profit  CONNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar	labor, labor, preciati	on, Taxes	a, and :	==== Insu ==== it	====== rance)	58.44 ===================================
Residual returns to ownership, land, management, and profit	labor,	on, Taxes	a, and :	==== Insu ==== it ====	====== rance)	58.44 ===================================
Residual returns to ownership, land, management, and profit  OWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar	labor,	on, Taxes	d prof:	==== Insu ==== it ====	====== rance) ======= ======= verage	256.02  Cost  12.89  3.04
Residual returns to ownership, land, management, and profit  OWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar	labor,	on, Taxes  ement, ar ut Use	d profi	==== Insu ==== it ====	rance)    verage Rate	58.44 ===================================
Residual returns to ownership, land, management, and profit	labor,  preciati  ad, manag	on, Taxes  ement, an  ement Use  1.181  6.400	d profi	==== Insu ==== it ==== A	======================================	58.44 ===================================
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to labor, lar	labor,  preciati  ad, manag  Inp	on, Taxes  Taxes	d prof: Unit Hr. Hr.	==== it ==== A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to labor, lar  Cost Description	labor,  preciati  ad, manag  Inp	======================================	d prof: Unit Hr. Hr.	==== it ==== A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to labor, lar  Cost Description	labor,  preciati  ad, manag  Inp	on, Taxes  Taxes	d prof: Unit Hr. Hr.	Insu Insu it A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to labor, lar  Cost Description	labor,  preciati  ad, manag  Inp	======================================	d prof: Unit Hr. Hr.	Insu Insu it A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to labor and Equipment Other	labor,  preciati  ad, manag  Inp	======================================	d profi	==== it ==== A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  Machinery and Equipment Other  Total LABOR Cost S  Residual returns to labor, lar  Annual Lease  Annual Lease	labor,  preciati  ad, manag  Inp	ement, ar ement, ar 1.181 6.400  and profi	d profi	==== it ==== A	======================================	58.44 ===================================
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to land, management Other  Total LABOR Costs  COST Description  PASTURE Annual Lease  Total LAND Costs	labor,  labor,  preciati  labor,  preciati  labor,  preciati	======================================	d profi	==== it ===== A	======================================	58.44 ===================================
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to land, management Other  Total LABOR Costs  Residual returns to land, management Cost Description  PASTURE Annual Lease  Total LAND Costs	labor,  labor,  preciati  labor,  preciati  labor,  preciati	======================================	d profi	==== it ===== A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to land, management Other  Total LABOR Costs  Residual returns to land, management Cost Description  PASTURE Annual Lease  Total LAND Costs	labor,  preciati  ad, manag  Inp  gement,  Inp	======================================	d prof: Unit Hr. Hr. Unit	Insu	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  Residual returns to labor, lar  LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  Residual returns to land, management  LAND COST Description  PASTURE Annual Lease  Total LAND Costs  Residual returns to management  Cost Ma	labor,  preciati  ad, manag  Inp  Inp  Inp	ement, ar ement, ar ut Use 1.181 6.400  and profi ut Use 25.000	d prof: Unit Hr. Unit Acre	Insu	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  COUNTY COST DESCRIPTION  Machinery and Equipment COST DESCRIPTION  Machinery and Equipment Other  Total LABOR Costs  COST DESCRIPTION  PASTURE Annual Lease  Total LAND Costs  COST DESCRIPTION  PASTURE AND COST DESCR	labor,  labor,  preciati  ad, manag  Inp  Inp  agement,  Inp	======== on, Taxes ======= ement, ar ======= ut Use 1.181 6.400 ======= and profi ======= ut Use 25.000	d prof: Unit Hr. Hr. Acre	==== it ==== A	======================================	58.44
Residual returns to ownership, land, management, and profit  COWNERSHIP COST Description (De Machinery and Equipment Livestock  Total OWNERSHIP Costs  COUNTY COST DESCRIPTION  Machinery and Equipment Other  Total LABOR COST Description  Machinery and Equipment Other  Total LABOR Costs  COST DESCRIPTION  PASTURE Annual Lease  Total LAND Costs  COST DESCRIPTION  PASTURE Annual Lease  Total LAND Costs  COST DESCRIPTION  Residual returns to management	labor,  preciati  ad, manag  Inp  Inp  and pro	======== on, Taxes ======= ement, ar ======= ut Use 1.181 6.400 ======= and profi ======= ut Use 25.000	d prof: Unit Hr. Hr. Acre	==== it ==== A	======================================	58.44

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## Cow-Calf Budget Texas High Plains

2010 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity		\$ / Unit	
CULL COWS				52.0000	62.40
HEIFER CALVES				106.0000	
STEER CALVES				113.0000	255.10
SIEER CALVES	0. <del>1</del> 3110	3.230	CWC.	113.0000	========
Total GROSS Income					433.30
10tal GROBB IIIcome					155.50
VARIABLE COST Description					Total
=======================================	====				========
CORRAL REPAIR					1.55
FENCE REPAIR					4.00
НАУ					14.00
Interest - OC Borrowed					10.40
LIVESTOCK LABOR					67.84
MARKETING COW-CALF					4.25
MISCELLANEOUS COW-CALF					3.00
PENS & EQUIPMENT					0.39
PICKUP TRUCK 3/4 TON					17.88
SALT & MINERALS					17.50
STOCK TRAILER					0.19
SUPPLEMENT					56.00
TACK					0.12
VET. MEDICINE					10.00
WATER FACIL REPR					2.50
WITTER THEFE REFE					========
Total VARIABLE COST					209.62
TOTAL VARIABLE COST					200.02
GROSS INCOME minus VARIABLE CO	OST				223.69
FIXED COST Description			Unit		Total
=======================================	====		====		========
Machinery and Equipment			Acre		18.59
Livestock					45.37
Land			Acre		137.50
					========
Total FIXED Cost					201.46
Total of ALL Cost					411.07
NET PROJECTED RETURNS					22.23