

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 6.A Estimated costs and returns per Ground Acre
Cotton, 2 X 1, Dryland (Skip-Row)
2004 Projected Costs and Returns per Ground Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.52	250.0000	130.00	_____
cottonseed	ton	120.00	0.2000	24.00	_____

TOTAL INCOME				154.00	_____
DIRECT EXPENSES					
SEED					
seed - cotton	lb.	0.60	12.0000	7.20	_____
INSECTICIDE					
Boll Weevil - Dry	acre	6.00	1.0000	6.00	_____
FERTILIZER					
fert (P) - cotton	lb.	0.23	20.0000	4.78	_____
fert (N) - cotton	lb.	0.26	30.0000	7.98	_____
CUSTOM					
herb+appl - cotton	acre	15.00	1.0000	15.00	_____
fert appl - dry	acre	3.30	1.0000	3.30	_____
hoeing -dry	acre	12.00	1.0000	12.00	_____
insec+appl - cotton	appl	10.50	1.0000	10.50	_____
harvaidd appl - cott	acre	20.00	0.5000	10.00	_____
strip & module-cotto	cwt.	1.25	12.5000	15.62	_____
ginning - cotton	cwt.	2.25	12.5000	28.12	_____
CROP INSURANCE					
cottond	acre	15.00	0.6670	10.00	_____
OPERATOR LABOR					
Implements	hour	8.00	1.9309	15.44	_____
Tractors	hour	8.00	1.7618	14.09	_____
HAND LABOR					
Implements	hour	8.00	0.1527	1.22	_____
DIESEL FUEL					
Tractors	gal	1.06	7.6646	8.12	_____
GASOLINE					
Self-Propelled Eq.	gal	1.47	2.0100	2.95	_____
REPAIR & MAINTENANCE					
Implements	Acre	18.45	1.0000	18.45	_____
Tractors	Acre	18.73	1.0000	18.73	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	6.35	1.0000	6.35	_____

TOTAL DIRECT EXPENSES				216.06	_____
RETURNS ABOVE DIRECT EXPENSES				-62.06	_____
FIXED EXPENSES					
Implements	Acre	28.78	1.0000	28.78	_____
Tractors	Acre	26.55	1.0000	26.55	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____

TOTAL FIXED EXPENSES				55.59	_____

TOTAL SPECIFIED EXPENSES				271.66	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-117.66	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-132.66	_____

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Table 6.B Estimated resource use and costs for field operations, per Ground Acre
Cotton, 2 X 1, Dryland (Skip-Row)
2004 Projected Costs and Returns per Ground Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder	4 row	40	0.209	1.00	Dec	1.93	1.70	0.80	2.36	0.460	3.68				10.50
disc	tandem	100	0.138	1.00	Dec	2.63	2.87	1.52	2.23	0.303	2.42				11.69
chisel		125	0.099	0.50	Jan	1.14	1.23	0.34	0.57	0.109	0.87				4.18
moldboard		125	0.286	0.50	Jan	3.29	3.55	2.24	3.28	0.315	2.52				14.90
disc	tandem	100	0.138	1.00	Mar	2.63	2.87	1.52	2.23	0.303	2.42				11.69
herb+appl - cotton	acre											1.0000	15.00	15.00	15.00
fert appl - dry	acre			1.00	Mar							1.0000	3.30	3.30	3.30
fert (P) - cotton	lb.											20.0000	0.23	4.78	4.78
fert (N) - cotton	lb.											30.0000	0.26	7.98	7.98
Pickup Truck	3/4 ton		0.006	20.00	Mar			3.11	0.25						3.37
lister	20 ft	100	0.114	1.00	Apr	2.18	2.38	0.57	0.83	0.251	2.01				7.99
lister	20 ft	100	0.114	1.00	Apr	2.18	2.38	0.57	0.83	0.251	2.01				7.99
planter	bed	75	0.152	1.00	May	2.04	1.77	2.51	4.21	0.305	2.44				12.99
cottond	acre											0.6670	15.00	10.00	10.00
seed - cotton	lb.											12.0000	0.60	7.20	7.20
rotary hoe	8 row	75	0.077	1.00	May	1.03	0.90	0.74	1.08	0.170	1.36				5.13
sand fighter		40	0.057	1.00	May	0.52	0.46	0.18	0.27	0.125	1.00				2.46
rotary hoe	8 row	75	0.077	1.00	May	1.03	0.90	0.74	1.08	0.170	1.36				5.13
sand fighter		40	0.057	1.00	Jun	0.52	0.46	0.18	0.27	0.125	1.00				2.46
hoeing -dry	acre											1.0000	12.00	12.00	12.00
cultivator	8 row	75	0.118	1.00	Jun	1.58	1.37	2.01	2.95	0.259	2.07				10.00
sand fighter		40	0.057	1.00	Jun	0.52	0.46	0.18	0.27	0.125	1.00				2.46
cultivator	8 row	75	0.118	1.00	Jun	1.58	1.37	2.01	2.95	0.259	2.07				10.00
insec+appl - cotton	appl											1.0000	10.50	10.50	10.50
cultivator	8 row	75	0.118	1.00	Jun	1.58	1.37	2.01	2.95	0.259	2.07				10.00
disc	tandem	100	0.138	0.15	Sep	0.39	0.43	0.22	0.33	0.045	0.36				1.75
harvoid appl - cott	acre			1.00	Oct							0.5000	20.00	10.00	10.00
strip & module-cotto	cwt.			1.00	Nov							12.5000	1.25	15.62	15.62
ginning - cotton	cwt.			1.00	Nov							12.5000	2.25	28.12	28.12
Boll Weevil - Dry	acre											1.0000	6.00	6.00	6.00
TOTALS						26.85	26.55	21.57	29.04	3.845	30.76			130.51	265.30
INTEREST ON OPERATING CAPITAL															6.35
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															271.66

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