

Winter Barley, Dryland
 Texas Panhandle
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BARLEY	23.000	bu.	2.0100	46.23	_____
GRAZING DRYLAND	105.000	days	0.1500	15.75	_____
				=====	
Total GROSS Income				61.98	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	0.500	bu.	7.750	3.87	_____
INSECTICIDE+APPL	0.500	appl	9.500	4.75	_____
Fuel & Lube - Machinery		Acre		4.91	_____
Repairs - Machinery		Acre		1.83	_____
Labor - Machinery	1.325	Hour	7.000	9.28	_____
				=====	
Total PREHARVEST				24.64	_____
HARVEST					
CUSTOM HAULING	23.000	bu.	.100	2.30	_____
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
				=====	
Total HARVEST				14.30	_____
Interest - OC Borrowed	12.846	Dol.	0.090	1.16	_____
Interest - Positive Cash	-0.296	Dol.	0.045	-0.01	_____
				=====	
Total VARIABLE COST				40.08	_____
GROSS INCOME minus VARIABLE COST				21.90	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		15.35	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				35.35	_____
Total of ALL Cost				75.43	_____
NET PROJECTED RETURNS				-13.45	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/15/98		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
01/15/99		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
02/15/99		A	GRAZING DRYLAND	28.0000	.0000	N	.00	N
03/15/99		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
05/20/99	HARVEST	A	BARLEY	23.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/15/98	PREHARVEST	M	BLADE PLOWING	1.0000			.00
07/15/98	PREHARVEST	M	CHISELING	1.0000			.00
08/15/98	PREHARVEST	M	SWEEP PLOW	1.0000			.00
09/10/98	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/98	PREHARVEST	E	SEED BARLEY	.5000	C	V	.00
09/20/98	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
12/31/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
03/01/99	PREHARVEST	G	INSECTICIDE+APPL BARLEY	.5000	C	V	.00
05/20/99	HARVEST	G	CUSTOM HAULING	23.0000	C	V	.00
05/20/99	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/31/99		K	CASH-RENT WHEATDS	1.0000		F	.00