

*Projections for Planning Purposes Only
Not to be Used without Updating after March 1, 2012*

B-1241 (C2)

Table 1.A Estimated costs and returns per Acre
Alfalfa Establishment, Pivot Irrigated, Fall Seeding On
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
SEED					
seed - alfalfa	lb.	4.00	18.0000	72.00	_____
HERBICIDE					
herb&appl-alfalfa	acre	28.50	1.0000	28.50	_____
FERTILIZER					
fert. (P)	lb.	0.70	80.0000	56.00	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.7110	7.11	_____
Tractors	hour	10.00	0.8046	8.04	_____
HAND LABOR					
Implements	hour	10.00	0.2121	2.12	_____
IRRIGATION LABOR					
Center Pivot	hour	10.00	0.3840	3.84	_____
DIESEL FUEL					
Tractors	gal	3.20	3.0917	9.89	_____
GASOLINE					
Pickup	gal	3.20	2.0100	6.43	_____
IRRIGATION FUEL					
Center Pivot	ac-in	9.00	6.0000	54.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.46	1.0000	4.46	_____
Tractors	Acre	5.31	1.0000	5.31	_____
Pickup	Acre	1.00	1.0000	1.00	_____
Center Pivot	ac-in	2.00	6.0000	12.00	_____
INTEREST ON OP. CAP.	Acre	1.96	1.0000	1.96	_____
TOTAL DIRECT EXPENSES				277.68	_____
RETURNS ABOVE DIRECT EXPENSES				-277.68	_____
FIXED EXPENSES					
Implements	Acre	9.65	1.0000	9.65	_____
Tractors	Acre	10.79	1.0000	10.79	_____
Pickup	Acre	1.25	1.0000	1.25	_____
Center Pivot	Acre	45.00	1.0000	45.00	_____
TOTAL FIXED EXPENSES				66.69	_____
TOTAL SPECIFIED EXPENSES				344.37	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-344.37	_____
ALLOCATED COST ITEMS					
cash rent - alfalfa	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				-444.37	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 1.B Estimated resource use and costs for field operations, per Acre
Alfalfa Establishment, Pivot Irrigated, Fall Seeding On
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Jul	2.94	1.65	0.47	1.10	0.219	2.19					8.37
disc	offset	100	0.078	1.00	Aug	2.20	1.72	0.94	2.01	0.173	1.73					8.62
disc	tandem	100	0.138	1.00	Aug	3.86	3.01	0.93	1.99	0.303	3.03					12.84
fert application	acre			1.00	Aug							1.0000	5.00	5.00		5.00
fert. (P)	lb.											80.0000	0.70	56.00		56.00
packer		40	0.276	1.00	Aug	3.49	2.49	0.98	2.10	0.607	6.07					15.14
grain drill		40	0.212	1.00	Aug	2.68	1.91	1.13	2.42	0.424	4.24					12.40
seed - alfalfa	lb.											18.0000	4.00	72.00		72.00
Center Pivot	ac-in			1.00	Sep			22.00	45.00	0.128	1.28	2.0000				68.28
Center Pivot	ac-in			1.00	Sep			22.00		0.128	1.28	2.0000				23.28
Pickup Truck	3/4 ton		0.006	20.00	Oct			7.43	1.25							8.68
herb&appl-alfalfa	acre			1.00	Oct							1.0000	28.50	28.50		28.50
Center Pivot	ac-in			1.00	Nov			22.00		0.128	1.28	2.0000				23.28
TOTALS						15.20	10.79	77.89	55.90	2.111	21.11			161.50		342.41
INTEREST ON OPERATING CAPITAL																1.96
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																344.37

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