

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2007*

B-1241 (C1)

Table 30.A Estimated costs and returns per Acre
Roundup Ready Canola, Dryland
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Canola	cwt.	15.00	11.0000	165.00	_____

TOTAL INCOME				165.00	_____
DIRECT EXPENSES					
SEED					
RR Canola Seed	lbs.	4.60	5.0000	23.00	_____
Seed Treatment - Can	acre	6.00	1.0000	6.00	_____
FERTILIZER					
fert(N) - dry	lb.	0.49	35.0000	17.15	_____
CUSTOM					
fert appl - dry	acre	4.50	1.0000	4.50	_____
Insect+Appl (Canola)	acre	12.00	1.0000	12.00	_____
Herb + appl (Canola)	acre	10.13	1.0000	10.13	_____
cust harvest -canola	acre	16.00	1.0000	16.00	_____
cust haul - canola	cwt.	0.32	11.0000	3.52	_____
OPERATOR LABOR					
Implements	hour	9.10	0.2764	2.51	_____
Tractors	hour	9.10	0.4425	4.02	_____
HAND LABOR					
Implements	hour	9.10	0.2121	1.93	_____
DIESEL FUEL					
Tractors	gal	2.65	2.2211	5.88	_____
GASOLINE					
Pickup	gal	2.90	2.0100	5.82	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	6.81	1.0000	6.81	_____

TOTAL DIRECT EXPENSES				127.73	_____
RETURNS ABOVE DIRECT EXPENSES				37.26	_____
FIXED EXPENSES					
Implements	Acre	6.74	1.0000	6.74	_____
Tractors	Acre	7.22	1.0000	7.22	_____
Pickup	Acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				14.24	_____

TOTAL SPECIFIED EXPENSES				141.98	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				23.01	_____
ALLOCATED COST ITEMS					
cash rent - canola d	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				3.01	_____

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Table 30.B Estimated resource use and costs for field operations, per Acre
Roundup Ready Canola, Dryland
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Jun	3.35	2.73	0.69	1.24	0.219	1.99					10.01
sweep plow		150	0.065	1.00	Jul	2.08	1.29	0.85	1.34	0.143	1.30					6.88
field cultivator	35 ft	150	0.065	1.00	Aug	2.08	1.29	0.75	1.46	0.143	1.30					6.90
fert(N) - dry	lb.			1.00	Aug							35.0000	0.49	17.15	17.15	
fert appl - dry	acre											1.0000	4.50	4.50	4.50	
grain drill		40	0.212	1.00	Sep	2.82	1.90	1.50	2.69	0.424	3.86					12.79
RR Canola Seed	lbs.											5.0000	4.60	23.00	23.00	
Seed Treatment - Can	acre											1.0000	6.00	6.00	6.00	
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.99	0.28							6.27
Insect+Appl (Canola)	acre			1.00	Mar							1.0000	12.00	12.00	12.00	
Herb + appl (Canola)	acre											1.0000	10.13	10.13	10.13	
cust harvest -canola	acre			1.00	Jun							1.0000	16.00	16.00	16.00	
cust haul - canola	cwt.											11.0000	0.32	3.52	3.52	
TOTALS						10.34	7.22	9.79	7.02	0.931	8.47			92.30	135.17	
INTEREST ON OPERATING CAPITAL															6.81	
UNALLOCATED LABOR															0.00	
TOTAL SPECIFIED COST															141.98	

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