### Crop Acres

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>Quantity</th>
<th>Units</th>
<th>$/Unit</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>Total Revenue</td>
<td></td>
<td></td>
<td>$0.00</td>
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</table>

<table>
<thead>
<tr>
<th>VARIABLE COSTS</th>
<th>Quantity</th>
<th>Units</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
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</table>

#### Production Costs
- **Fertilizer**
  - Fertilizer (N) 40 Pound $0.45 $18.00 $1,800.00
  - Fertilizer (P) 80 Pound $0.40 $32.00 $3,200.00
  - Potash (K) 40 Pound $0.45 $18.00 $1,800.00
  - Sulfur 12 Pound $0.22 $2.64 $264.00

- **Herbicide**
  - Roundup 2 Pint $2.00 $4.00 $400.00
  - Herbicide Application 1 Acre $5.50 $5.50 $550.00

- **Seed**
  - Alfalfa Seed 20 Acre $5.75 $115.00 $11,500.00

- **Machinery Labor**
  - Tractors/Self-Propelled 1.3 Hour $10.00 $13.00 $1,300.00

- **Diesel Fuel**
  - Tractors/Self-Propelled 4.25 Gallon $1.65 $7.01 $701.25

- **Gasoline**
  - Pickup/General Use Equipment 1 Acre $9.00 $9.00 $900.00

- **Repairs & Maintenance**
  - Pickup/General Use Equipment 1 Acre $2.42 $2.42 $241.50
  - Tractors/Self-Propelled 1 Acre $6.64 $6.64 $663.99
  - Implements 1 Acre $9.31 $9.31 $931.41

- **Interest on Credit Line**
  - 5.75% $1.88 $187.80

#### Fixed Costs
- **Machinery Depreciation**
  - Pickup/General Use Equipment 1 Acre $3.35 $3.35 $335.28
  - Tractors/Self-Propelled 1 Acre $6.86 $6.86 $686.12
  - Implements 1 Acre $11.20 $11.20 $1,120.31

- **Equipment Investment**
  - Pickup/General Use Equipment $23.49 Dollars 5.50% $1.29 $129.17
  - Tractors/Self-Propelled $53.45 Dollars 5.50% $2.94 $293.98
  - Implements $47.92 Dollars 5.50% $2.64 $263.58

- **Cash Rent - Dryland Alfalfa**
  - 1 Acre $32.00 $32.00 $3,200.00

#### Total Costs
- **Total Fixed Costs** $60.28 $6,028.45
- **Total Specified Costs** ($304.68) ($30,468.41)

#### Breakeven Prices

<table>
<thead>
<tr>
<th>Example Yield Percent</th>
<th>Example Yield</th>
<th>Price Needed to Cover Your Variable Costs</th>
<th>Price Needed to Cover Your Total Costs</th>
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<tbody>
<tr>
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<tr>
<td>90%</td>
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<tr>
<td>100%</td>
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<tr>
<td>125%</td>
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<td>$0.00</td>
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</tbody>
</table>

Developed by Stan Bevers, Professor and Extension Economist, Texas A&M AgriLife Extension Service.

*Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.*