**Cotton Lint**
- Quantity: 1,100.00
- Units: Pound
- $/Unit: $0.73
- Total: $803.00
- Total Revenue: $97,966.00

**Cottonseed**
- Quantity: 0.83
- Units: Ton
- $/Unit: $260.00
- Total: $215.80
- Total Revenue: $26,327.60

**Total Revenue**
- Quantity: 1,018.80
- Total: $124,293.60

**Cotton Lint Production Costs**
- Seed - Cotton
  - Quantity: 0.22
  - Units: Bag
  - $/Unit: $350.20
  - Total: $77.04
- Fertilizer (P) - Dry
  - Quantity: 25
  - Units: Pound
  - $/Unit: $0.52
  - Total: $13.00
- Fertilizer (N) - Dry
  - Quantity: 100
  - Units: Pound
  - $/Unit: $0.47
  - Total: $47.00
- Herbicide and Apply Preplant
  - Quantity: 1
  - Units: Acre
  - $/Unit: $14.52
  - Total: $14.52
- Herbicide and Apply Postemerge
  - Quantity: 1
  - Units: Acre
  - $/Unit: $19.39
  - Total: $19.39
- Insecticide and Apply Cotton
  - Quantity: 1
  - Units: Acre
  - $/Unit: $0.75
  - Total: $0.75
- Boll Weevil Assessment Irrigated
  - Quantity: 1
  - Units: Acre
  - $/Unit: $14.52
  - Total: $14.52
- Other Chemicals
  - Quantity: 0.75
  - Units: Acre
  - $/Unit: $25.98
  - Total: $19.48

**Cottonseed Production Costs**
- Crop Insurance Cotton - Irrigated
  - Quantity: 1
  - Units: Acre
  - $/Unit: $36.96
  - Total: $36.96

**Cotton Lint Fixed Costs**
- Machinery Depreciation
  - Quantity: 1
  - Units: Acre
  - $/Unit: $4.48
  - Total: $4.48
- Irrigation Equipment
  - Quantity: 1
  - Units: Acre
  - $/Unit: $22.50
  - Total: $22.50
- Tractors/Self-Propelled
  - Quantity: 1
  - Units: Acre
  - $/Unit: $9.88
  - Total: $9.88
- Implements
  - Quantity: 1
  - Units: Acre
  - $/Unit: $25.67
  - Total: $25.67

**Cottonseed Fixed Costs**
- Equipment Investment
  - Quantity: 1
  - Units: Acre
  - $/Unit: $201.24
  - Total: $201.24

**Total Variable Costs**
- Quantity: 641.52
- Total: $78,265.29

**Total Fixed Costs**
- Quantity: 203.67
- Total: $24,847.53

**Total Specified Costs**
- Quantity: 845.19
- Total: $103,112.81

**Breakeven Price to Cover Total Costs**
- Quantity: $0.57
- Total: $21,180.79

**Example Breakeven Prices**

<table>
<thead>
<tr>
<th>Example Yield</th>
<th>Example Yield</th>
<th>Price Needed to Cover Example Variable Costs</th>
<th>Price Needed to Cover Example Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>75%</td>
<td>825.00</td>
<td>$0.52</td>
<td>$0.52</td>
</tr>
<tr>
<td>90%</td>
<td>990.00</td>
<td>$0.43</td>
<td>$0.43</td>
</tr>
<tr>
<td>100%</td>
<td>1100.00</td>
<td>$0.39</td>
<td>$0.39</td>
</tr>
<tr>
<td>110%</td>
<td>1210.00</td>
<td>$0.35</td>
<td>$0.35</td>
</tr>
<tr>
<td>125%</td>
<td>1375.00</td>
<td>$0.31</td>
<td>$0.31</td>
</tr>
</tbody>
</table>

Developed by Steve Amosson, Regents Fellow, Professor and Extension Economist, Texas A&M AgriLife Extension.

Important: Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.