### Table 19.A Estimated costs and returns per acre
Winter Wheat, Dryland
2012 Projected Costs and Returns per Acre

<table>
<thead>
<tr>
<th>ITEM</th>
<th>UNIT</th>
<th>PRICE</th>
<th>QUANTITY</th>
<th>AMOUNT</th>
<th>YOUR FARM</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>dollars</td>
<td>dollars</td>
<td></td>
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</tr>
<tr>
<td>INCOME</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>wheat winter</td>
<td>bu</td>
<td>6.50</td>
<td>30.0000</td>
<td>195.00</td>
<td>__________</td>
</tr>
<tr>
<td>TOTAL INCOME</td>
<td></td>
<td></td>
<td></td>
<td>195.00</td>
<td>__________</td>
</tr>
<tr>
<td>DIRECT EXPENSES</td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>SEED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>seed wheat</td>
<td>lb</td>
<td>0.22</td>
<td>60.0000</td>
<td>13.20</td>
<td>__________</td>
</tr>
<tr>
<td>CROP INSURANCE</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>crop ins. wheat d</td>
<td>acre</td>
<td>2.50</td>
<td>1.0000</td>
<td>2.50</td>
<td>__________</td>
</tr>
<tr>
<td>FERTILIZER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>nitrogen dry</td>
<td>lb</td>
<td>0.50</td>
<td>60.0000</td>
<td>30.00</td>
<td>__________</td>
</tr>
<tr>
<td>phosphate</td>
<td>lb</td>
<td>0.65</td>
<td>30.0000</td>
<td>19.50</td>
<td>__________</td>
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<tr>
<td>HERBICIDES</td>
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<td>herbicide 2-4D</td>
<td>pint</td>
<td>3.13</td>
<td>1.0000</td>
<td>3.13</td>
<td>__________</td>
</tr>
<tr>
<td>CUSTOM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>cstm hvst wheat</td>
<td>acre</td>
<td>25.00</td>
<td>1.0000</td>
<td>25.00</td>
<td>__________</td>
</tr>
<tr>
<td>cstm haul wheat</td>
<td>bu</td>
<td>0.20</td>
<td>30.0000</td>
<td>6.00</td>
<td>__________</td>
</tr>
<tr>
<td>OPERATOR LABOR</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tractors</td>
<td>hour</td>
<td>11.00</td>
<td>0.3106</td>
<td>3.41</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tractors</td>
<td>gal</td>
<td>3.30</td>
<td>1.5689</td>
<td>5.17</td>
<td>__________</td>
</tr>
<tr>
<td>GASOLINE</td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>pickup, 3/4 dryland</td>
<td>gal</td>
<td>3.20</td>
<td>0.4600</td>
<td>1.47</td>
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</tr>
<tr>
<td>REPAIR &amp; MAINTENANCE</td>
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<tr>
<td>Implements</td>
<td>acre</td>
<td>1.91</td>
<td>1.0000</td>
<td>1.91</td>
<td>__________</td>
</tr>
<tr>
<td>Tractors</td>
<td>acre</td>
<td>3.03</td>
<td>1.0000</td>
<td>3.03</td>
<td>__________</td>
</tr>
<tr>
<td>pickup, 3/4 dryland</td>
<td>acre</td>
<td>0.50</td>
<td>1.0000</td>
<td>0.50</td>
<td>__________</td>
</tr>
<tr>
<td>INTEREST ON OP. CAP.</td>
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<td>3.84</td>
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</tr>
<tr>
<td>TOTAL DIRECT EXPENSES</td>
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<td></td>
<td></td>
<td>118.69</td>
<td>__________</td>
</tr>
<tr>
<td>RETURNS ABOVE DIRECT EXPENSES</td>
<td></td>
<td></td>
<td></td>
<td>76.30</td>
<td>__________</td>
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</tbody>
</table>

| FIXED EXPENSES              |      |         |          |        |           |
| Implement                   | acre | 3.51    | 1.0000   | 3.51   | __________|
| Tractors                    | acre | 4.75    | 1.0000   | 4.75   | __________|
| pickup, 3/4 dryland         | acre | 2.00    | 1.0000   | 2.00   | __________|
| TOTAL FIXED EXPENSES        |      |         |          | 10.26  | __________|

| TOTAL SPECIFIED EXPENSES    |      |         |          | 128.95 | __________|
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | 66.04 | __________ |

| ALLOCATED COST ITEMS        |      |         |          |        |           |
| cash rent wheat dry         | acre | 15.00   | 1.0000   | 15.00  | __________|
| RESIDUAL RETURNS            |      |         |          | 51.04  | __________|

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.*

*Developed by Texas AgriLife Extension Service.*
Table 19.B  Estimated resource use and costs for field operations, per acre  
Winter Wheat, Dryland  
2012 Projected Costs and Returns per Acre

<table>
<thead>
<tr>
<th>OPERATION/OPERATING INPUT</th>
<th>SIZE/UNIT</th>
<th>TRACTOR SIZE</th>
<th>PERF TIMES</th>
<th>OPERATING INPUT</th>
<th>TRACTOR COST</th>
<th>EQUIP COST</th>
<th>ALLOC LABOR</th>
<th>OPERATING INPUT</th>
<th>TOTAL</th>
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<tr>
<td>tandem disc - 20 ft 20 feet</td>
<td>200</td>
<td>200</td>
<td>0.103</td>
<td>0.083</td>
<td>8.21</td>
<td>4.75</td>
<td>3.88</td>
<td>5.51</td>
<td>99.33</td>
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<tr>
<td>grain drill</td>
<td>150</td>
<td>150</td>
<td>0.083</td>
<td>0.083</td>
<td>8.21</td>
<td>4.75</td>
<td>3.88</td>
<td>5.51</td>
<td>99.33</td>
</tr>
<tr>
<td>seed wheat</td>
<td>lb</td>
<td></td>
<td></td>
<td></td>
<td>60.0000</td>
<td>0.22</td>
<td>13.20</td>
<td>13.20</td>
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</tr>
<tr>
<td>crop ins. wheat d</td>
<td>acre</td>
<td></td>
<td></td>
<td></td>
<td>1.0000</td>
<td>2.50</td>
<td>2.50</td>
<td>2.50</td>
<td></td>
</tr>
<tr>
<td>nitrogen dry</td>
<td>lb</td>
<td></td>
<td></td>
<td></td>
<td>60.0000</td>
<td>0.50</td>
<td>30.00</td>
<td>30.00</td>
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</tr>
<tr>
<td>phosphate</td>
<td>lb</td>
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<td>30.0000</td>
<td>0.65</td>
<td>19.50</td>
<td>19.50</td>
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</tr>
<tr>
<td>herbicide 2-4D</td>
<td>pint</td>
<td></td>
<td></td>
<td></td>
<td>1.0000</td>
<td>3.13</td>
<td>3.13</td>
<td>3.13</td>
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</tr>
<tr>
<td>pickup, 3/4 dryland</td>
<td>acre</td>
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<td>1.00</td>
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<td>1.0000</td>
<td>3.97</td>
<td>3.97</td>
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</tr>
<tr>
<td>cstm hvst wheat</td>
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<td>1.00</td>
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<td>1.0000</td>
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<td>25.00</td>
<td>25.00</td>
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</tr>
<tr>
<td>cstm haul wheat</td>
<td>bu</td>
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<td></td>
<td></td>
<td>30.0000</td>
<td>0.20</td>
<td>6.00</td>
<td>6.00</td>
<td></td>
</tr>
</tbody>
</table>

TOTALS

8.21 4.75 3.88 5.51 0.310 3.41
99.33 125.10

INTEREST ON OPERATING CAPITAL
3.84

UNALLOCATED LABOR
0.00

TOTAL SPECIFIED COST
128.95

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